

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	143,863,389.74	46,665,901.47	16,963,602.52	10,675.33	0.00	207,503,569.06
Research & Sponsored Programs	46,249,640.54	13,234,411.44	28,964,602.38	73,866.53	0.00	88,522,520.89
Public Service	4,683,775.96	1,634,313.38	1,850,123.96	444.50	0.00	8,168,657.80
Academic Support	33,360,209.34	11,702,569.07	5,161,090.51	37,139.57	0.00	50,261,008.49
Student Services	21,241,918.56	6,703,524.14	11,240,442.08	9,188.53	0.00	39,195,073.31
Institutional Support	33,670,602.10	12,350,199.59	44,511,454.06	61,744.69	0.00	90,594,000.44
Operations and Maintenance	13,789,281.68	4,959,876.61	(33,588,955.80)	12,553,553.97	0.00	(2,286,243.54)
Student Financial Aid	58,443.52	726.39	27,957.43	0.00	0.00	87,127.34
Auxiliary Services	33,837,528.70	10,443,248.34	78,747,005.83	2,134,106.05	0.00	125,161,888.92
Nonoperating Funds	0.00	0.00	21,350.43	0.00	0.00	21,350.43
No Program Code Assigned	100,193.25	26,614.38	92,289.23	0.00	0.00	219,096.86
Subtotal, current funds	330,854,983.39	107,721,384.81	153,990,962.63	14,880,719.17	0.00	607,448,050.00
Campuses - other funds	100,810.16	38,608.97	11,185,549.26	11,943.22	63,293,916.35	74,630,827.96
Affiliated entities	3,413,748.75	1,300,319.86	(1,204,946.31)	363.02	0.00	3,509,485.32
Funds Not Coded to Fsubcamp	0.00	0.00	2,296.00	0.00	0.00	2,296.00
Total	334,369,542.30	109,060,313.64	163,973,861.58	14,893,025.41	63,293,916.35	685,590,659.28

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	193,192,837.69	10,725,580.28	0.00	(498.22)	2,942,583.14	643,066.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,503,569.06
Research & Sponsored Programs	11,541,221.88	2,051,951.31	0.00	0.00	743,407.98	68,783,172.81	5,402,766.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,522,520.89
Public Service	5,219,508.69	1,730,357.75	0.00	0.00	1,218,791.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,168,657.80
Academic Support	39,989,577.24	4,267,064.70	0.00	(5,130.00)	4,822,881.50	1,186,615.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,261,008.49
Student Services	29,427,187.32	5,799,651.42	0.00	0.00	1,558,015.77	2,410,218.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,195,073.31
Institutional Support	86,826,032.15	3,598,731.35	0.00	5,131.00	117,238.42	46,867.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,594,000.44
Operations and Maintenance	(3,612,007.12)	955,478.10	0.00	0.00	370,285.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,286,243.54)
Student Financial Aid	0.00	0.00	0.00	0.00	38,617.90	48,509.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,127.34
Auxiliary Services	0.00	0.00	125,161,888.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,161,888.92
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,350.43	0.00	0.00	0.00	0.00	0.00	0.00	21,350.43
No Program Code Assigned	0.00	41,011.04	1,378.05	216.00	52,056.28	123,205.99	1,229.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,096.86
Subtotal, current funds	362,584,357.85	29,169,825.95	125,163,266.97	(281.22)	11,863,877.83	73,241,655.78	5,403,996.41	21,350.43	0.00	0.00	0.00	0.00	0.00	0.00	607,448,050.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,615.84	0.00	0.00	63,532,002.95	9,173,209.17	0.00	74,630,827.96
Affiliated entities	0.00	3,437,368.95	0.00	0.00	72,116.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,509,485.32
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	2,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,296.00
Total	362,584,357.85	32,607,194.90	125,163,266.97	(281.22)	11,935,994.20	73,243,951.78	5,403,996.41	21,350.43	1,925,615.84	0.00	0.00	63,532,002.95	9,173,209.17	0.00	685,590,659.28

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 10

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	143,863,389.74	46,249,640.54	4,683,775.96	33,360,209.34	21,241,918.56	33,670,602.10	13,789,281.68	58,443.52	33,837,528.70	0.00	0.00	100,193.25	330,854,983.39
Fringe Benefits	46,665,901.47	13,234,411.44	1,634,313.38	11,702,569.07	6,703,524.14	12,350,199.59	4,959,876.61	726.39	10,443,248.34	0.00	0.00	26,614.38	107,721,384.81
Supplies & Services	16,963,602.52	28,964,602.38	1,850,123.96	5,161,090.51	11,240,442.08	44,511,454.06	(33,588,955.80)	27,957.43	78,747,005.83	0.00	21,350.43	92,289.23	153,990,962.63
Utilities	10,675.33	73,866.53	444.50	37,139.57	9,188.53	61,744.69	12,553,553.97	0.00	2,134,106.05	0.00	0.00	0.00	14,880,719.17
Subtotal, current funds	207,503,569.06	88,522,520.89	8,168,657.80	50,261,008.49	39,195,073.31	90,594,000.44	(2,286,243.54)	87,127.34	125,161,888.92	0.00	21,350.43	219,096.86	607,448,050.00
Campuses - other funds													
	0.00	0.00	0.00	0.00	26,196.59	2,650.00	54,518,595.91	1,899,419.25	0.00	17,725,316.37	0.00	458,649.84	74,630,827.96
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,509,485.32	0.00	0.00	0.00	0.00	0.00	0.00	3,509,485.32
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,296.00	2,296.00
Total	207,503,569.06	88,522,520.89	8,168,657.80	50,261,008.49	39,221,269.90	94,106,135.76	52,232,352.37	1,986,546.59	125,161,888.92	17,725,316.37	21,350.43	680,042.70	685,590,659.28

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	229,905,577.37	21,161,408.91	33,837,605.10	0.00	4,482,034.81	37,513,935.36	3,954,421.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,854,983.39
Fringe Benefits	79,489,578.58	6,260,832.84	10,443,248.34	1.00	1,222,191.33	9,813,281.51	492,251.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,721,384.81
Supplies & Services	41,389,750.72	1,063,805.72	78,748,307.48	(282.22)	5,917,012.12	25,912,139.91	938,878.47	21,350.43	0.00	0.00	0.00	0.00	0.00	0.00	153,990,962.63
Utilities	11,799,451.18	683,778.48	2,134,106.05	0.00	242,639.57	2,299.00	18,444.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,880,719.17
Subtotal, current funds	362,584,357.85	29,169,825.95	125,163,266.97	(281.22)	11,863,877.83	73,241,655.78	5,403,996.41	21,350.43	0.00	0.00	0.00	0.00	0.00	0.00	607,448,050.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,615.84	0.00	0.00	63,532,002.95	9,173,209.17	0.00	74,630,827.96
Affiliated entities	0.00	3,437,368.95	0.00	0.00	72,116.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,509,485.32
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	2,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,296.00
Total	362,584,357.85	32,607,194.90	125,163,266.97	(281.22)	11,935,994.20	73,243,951.78	5,403,996.41	21,350.43	1,925,615.84	0.00	0.00	63,532,002.95	9,173,209.17	0.00	685,590,659.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	27,012.79	5,003.22	11,486.10	134.01	0.00	43,636.12
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	13,365.99	919.74	25,367.16	0.00	0.00	39,652.89
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	55,497.42	17,871.23	16,598.46	0.00	0.00	89,967.11
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	4,999.50	0.00	0.00	4,999.50
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	310.66	0.00	0.00	310.66
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	75.00	0.00	0.00	75.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,408.89	0.00	0.00	2,408.89
1DB037	Project Smart	UBDPST	Project Smart	23,013.28	1,766.61	57,985.37	0.00	0.00	82,765.26
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	26,528.42	7,139.76	4,230.98	273.76	0.00	38,172.92
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,861.00	317.87	6,808.26	0.00	0.00	11,987.13
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	1,509.97	0.00	0.00	1,509.97
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	2,633.76	0.00	2,607.09	0.00	0.00	5,240.85
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	19,246.51	0.00	0.00	19,246.51
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	201.30	0.00	0.00	201.30
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,286.91	0.00	0.00	1,286.91
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	112.04	0.00	0.00	112.04
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	19,541.33	0.00	0.00	19,541.33
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	8,400.19	678.47	0.00	0.00	0.00	9,078.66
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	745.81	0.00	0.00	745.81
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	108,487.83	6,304.27	0.00	0.00	0.00	114,792.10
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	3,344.02	1,320.77	(4,044.02)	0.00	0.00	620.77
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	17,022.58	3,958.14	20,218.23	0.00	0.00	41,198.95
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	11,490.00	0.00	0.00	11,490.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	691.02	0.00	0.00	691.02
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	12,941.54	1,686.08	5,639.34	0.00	0.00	20,266.96
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	8,451.12	705.60	22,546.70	0.00	0.00	31,703.42
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	69.00	0.00	0.00	69.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	1,626.76	0.00	1,193.59	0.00	0.00	2,820.35
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	351.63	28.22	75,248.93	0.00	0.00	75,628.78
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,106.68	596.96	329.75	0.00	0.00	8,033.39
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	14,312.67	526.75	34,401.01	0.00	0.00	49,240.43
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	335.77	0.00	0.00	335.77
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	3,282.20	0.00	0.00	3,282.20
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	10,168.62	0.00	0.00	10,168.62
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCW	PI Cheryl Whistler	3,345.48	281.02	8,250.60	0.00	0.00	11,877.10
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.18	0.07	269.00	0.00	0.00	269.25
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	1,195.76	0.00	0.00	1,195.76
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	1,300.00	0.00	3,488.17	0.00	0.00	4,788.17
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	6.00	0.00	0.00	6.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	1,849.00	0.00	0.00	1,849.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	4,438.95	0.00	0.00	4,438.95
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	1,081.50	0.00	10,313.41	0.00	0.00	11,394.91
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	701.92	0.00	0.00	701.92
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,382.56	0.00	0.00	3,382.56
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,555.35	0.00	0.00	1,555.35
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	350.00	29.40	108.30	0.00	0.00	487.70
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	4,590.34	0.00	0.00	4,590.34
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	5,672.05	639.94	6,428.03	63.10	0.00	12,803.12
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	12,620.64	2,953.20	32,125.95	0.00	0.00	47,699.79
1DBIH0	PI Iago Hale	UBBIH0	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	145.00	0.00	19.75	0.00	0.00	164.75
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	95.20	0.00	0.00	95.20
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	2,617.32	0.00	0.00	2,617.32
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	490.38	0.00	0.00	490.38
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	54,662.18	10,310.45	12,241.46	0.00	0.00	77,214.09
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,367.28	282.84	11,828.20	0.00	0.00	15,478.32
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	12,476.37	1,169.72	4,643.29	0.00	0.00	18,289.38
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	2,113.75	0.00	0.00	2,113.75
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	219.54	0.00	0.00	219.54
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	19.80	0.00	0.00	19.80
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	20,948.89	1,057.56	14,383.47	0.00	0.00	36,389.92
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	1,246.42	0.00	0.00	1,246.42
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	(91,043.07)	0.00	0.00	(91,043.07)
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	22.20	0.00	500.36	0.00	0.00	522.56
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	8,445.61	1,471.14	5,411.14	0.00	0.00	15,327.89
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	417.80	0.00	0.00	417.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	4,290.45	360.40	582.63	0.00	0.00	5,233.48
1DBML3	PI Marta Lima	UBANBL	PI Marta Lima	70.00	0.00	59,172.68	0.00	0.00	59,242.68
1DBMM1	PI Matthew MacManes	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	29,956.92	6,525.00	27,066.51	0.00	0.00	63,548.43
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	46,234.56	0.00	0.00	46,234.56
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,263.03	0.00	0.00	1,263.03
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	395.83	0.00	0.00	395.83
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	206.93	0.00	0.00	206.93
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,190.57	0.00	0.00	1,190.57
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	4,880.38	0.00	0.00	4,880.38
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	2,084.00	0.00	0.00	2,084.00
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	2,966.91	0.00	0.00	2,966.91
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,050.00	181.44	6,395.20	0.00	0.00	10,626.64
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	5,048.30	0.00	0.00	5,048.30
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	44.57	0.00	0.00	44.57
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	35,307.00	2,941.51	22,393.23	0.00	0.00	60,641.74
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	28,687.26	2,339.78	57,778.62	0.00	0.00	88,805.66
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	11,219.63	31.54	0.00	11,251.17
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,361.95	0.00	0.00	1,361.95
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	2,040.15	0.00	0.00	2,040.15
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	8.20	0.00	0.00	8.20
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	1,326.50	310.41	35,089.79	0.00	0.00	36,726.70
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	4,592.71	0.00	0.00	4,592.71
1DBSW0	PI Sarah Walker	UBMCWS	PI Sarah Walker	16,211.57	5,159.56	102,352.81	0.00	0.00	123,723.94
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	790.41	0.00	0.00	790.41
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	2,822.46	0.00	0.00	2,822.46
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	139.95	0.00	0.00	139.95
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	12,923.05	3,024.00	34,555.55	0.00	0.00	50,502.60
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	2,655.66	0.00	0.00	2,655.66
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	9,785.66	3,556.20	25,329.37	30.60	0.00	38,701.83
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	8,263.67	694.14	3,626.75	0.00	0.00	12,584.56
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	75.00	0.00	3,513.23	0.00	0.00	3,588.23
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	1,691.39	0.00	0.00	1,691.39
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	5,549.49	466.14	120,053.20	0.00	0.00	126,068.83
1DC007	Project Search	UCEDUC	Education	22,383.75	1,826.71	12,958.00	0.00	0.00	37,168.46
1DC021	UNH Survey Center	UCSCTR	Survey Center	76,591.96	18,732.01	(13,704.56)	0.00	0.00	81,619.41
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	98,846.55	8,179.19	157,614.40	0.00	0.00	264,640.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	7,322.00	0.00	25,699.41	0.00	0.00	33,021.41
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	217.20	0.00	0.00	217.20
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	1,648.15	0.00	0.00	1,648.15
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	676.60	0.00	0.00	676.60
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	3,187.04	0.00	0.00	3,187.04
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	25,542.75	0.00	0.00	25,542.75
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	1,117.50	0.00	219.39	0.00	0.00	1,336.89
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,344.06	2,110.88	3,029.28	0.00	0.00	10,484.22
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	49.17	19.41	4,226.51	0.00	0.00	4,295.09
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(247.50)	0.00	0.00	(247.50)
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	1,523.71	0.00	0.00	1,523.71
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	14,711.17	1,235.74	9,933.41	0.00	0.00	25,880.32
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	5,971.97	561.98	12,364.84	0.00	0.00	18,898.79
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	5,925.03	497.70	8,327.55	0.00	0.00	14,750.28
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	169.67	0.00	0.00	169.67
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	2,299.98	193.19	2,730.98	0.00	0.00	5,224.15
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	9,549.94	802.19	12,734.41	0.00	0.00	23,086.54
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	11,468.71	1,084.12	25,213.90	0.00	0.00	37,766.73
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	24,300.37	2,041.25	41,065.93	0.00	0.00	67,407.55
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	150.00	0.00	0.00	150.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	2,375.00	0.00	9,145.92	0.00	0.00	11,520.92
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	1,928.14	0.00	0.00	0.00	0.00	1,928.14
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	26,706.93	6,249.42	0.00	0.00	0.00	32,956.35
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	4,118.18	0.00	0.00	4,118.18
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	1,103.47	290.24	2,310.15	0.00	0.00	3,703.86
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	4,002.63	0.00	0.00	4,002.63
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	803.13	0.00	7,902.09	0.00	0.00	8,705.22
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	9,034.93	758.93	0.00	0.00	0.00	9,793.86
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	3,553.65	298.51	178.79	0.00	0.00	4,030.95
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	6,396.95	537.35	(201.31)	0.00	0.00	6,732.99
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	2,120.40	0.00	0.00	2,120.40
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,578.30	804.56	6,138.44	0.00	0.00	16,521.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	269.22	22.61	574.58	0.00	0.00	866.41
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	70,095.26	14,992.87	170,217.09	0.00	0.00	255,305.22
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,727.10	0.00	0.00	1,727.10
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	99.69	0.00	0.00	99.69
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,814.99	0.00	0.00	2,814.99
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	198.00	0.00	6,491.33	0.00	0.00	6,689.33
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,410.56	0.00	0.00	3,410.56
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	204.00	0.00	1,454.95	0.00	0.00	1,658.95
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	15,860.32	284.30	40,902.13	0.00	0.00	57,046.75
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	(22.41)	0.00	0.00	(22.41)
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	40,745.80	8,816.58	2,949.16	0.00	0.00	52,511.54
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	10,691.46	2,501.86	0.00	0.00	0.00	13,193.32
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,805.75	0.00	0.00	0.00	0.00	2,805.75
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,983.03	0.00	5,211.47	0.00	0.00	9,194.50
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	5,933.39	0.00	0.00	5,933.39
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,423.09	203.53	3,154.24	0.00	0.00	5,780.86
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	90.01	0.00	0.00	90.01
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	4,685.40	0.00	0.00	4,685.40
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	629.67	0.00	0.00	629.67
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	252.85	0.00	0.00	252.85
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	200.00	0.00	0.00	200.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	2,421.78	0.00	0.00	2,421.78
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,137.07	0.00	0.00	5,137.07
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.66	0.06	2,712.87	0.00	0.00	2,713.59
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	7,669.32	0.00	0.00	7,669.32
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	10,747.50	0.00	131,640.31	0.00	0.00	142,387.81
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	59,279.51	0.00	0.00	59,279.51
1DDES0	PI Edward Song	UDEEES	PI Edward Song	32,398.97	813.80	7,892.18	0.00	0.00	41,104.95
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,576.84	0.00	0.00	2,576.84
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	33,507.51	7,122.80	4,041.82	0.00	0.00	44,672.13
1DDFFH0	PI FW Hersman	UDPHFF	PI F W Hersman	0.00	0.00	544.35	0.00	0.00	544.35
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	7,938.16	0.00	0.00	7,938.16
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	938.74	0.00	0.00	938.74
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	925.97	0.00	0.00	925.97
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	208.48	0.00	0.00	208.48
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	8,831.56	674.65	5,249.07	0.00	0.00	14,755.28
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	2,584.45	0.00	0.00	2,584.45
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	26,755.82	424.47	209,052.57	0.00	0.00	236,232.86
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	20.00	1.68	158.00	0.00	0.00	179.68
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	120.88	0.00	0.00	120.88
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	51.95	0.00	0.00	51.95
1DDJD0	PI John M Davis	UDESJD	PI John Davis	144.98	12.18	0.00	0.00	0.00	157.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	3,728.68	0.00	0.00	3,728.68
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	20.00	0.00	0.00	20.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	10,264.89	0.00	0.00	10,264.89
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	11,101.82	0.00	0.00	11,101.82
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,940.21	0.00	0.00	1,940.21
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,849.03	0.00	0.00	1,849.03
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2,067.51	0.00	0.00	2,067.51
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	511.40	0.00	0.00	511.40
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,263.03	0.00	0.00	1,263.03
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	293.54	0.00	0.00	293.54
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	500.00	0.00	0.00	500.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	19,085.65	769.02	2,490.60	0.00	0.00	22,345.27
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,749.26	398.93	0.00	0.00	0.00	5,148.19
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	107.49	0.00	0.00	107.49
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,692.35	226.10	385.36	0.00	0.00	3,303.81
1DDKGO	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,746.89	0.00	0.00	1,746.89
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	9,388.30	0.00	0.00	9,388.30
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	11,333.28	0.00	0.00	11,333.28
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	15,888.20	535.11	5,584.21	0.00	0.00	22,007.52
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	441.00	0.00	0.00	441.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	418.35	0.00	0.00	418.35
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	3,124.63	0.00	0.00	3,124.63
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	27,663.66	1,489.60	4,621.69	0.00	0.00	33,774.95
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	424.00	0.00	0.00	424.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	41,203.72	9,278.21	16,396.18	0.00	0.00	66,878.11
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	17,957.56	683.89	5,365.83	0.00	0.00	24,007.28
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	14,932.10	734.78	4,013.89	0.00	0.00	19,680.77
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,110.48	0.00	0.00	1,110.48
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	3,201.74	0.00	0.00	3,201.74
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,145.02	0.00	0.00	4,145.02
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,769.26	316.61	14,261.51	0.00	0.00	18,347.38
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	3,052.33	0.00	0.00	3,052.33
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	1,077.51	0.00	0.00	1,077.51
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	20,899.62	265.96	4,667.88	0.00	0.00	25,833.46
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	2,330.42	0.00	0.00	2,330.42
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	812.50	0.00	299.63	0.00	0.00	1,112.13
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,889.49	0.00	0.00	1,889.49
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	277.34	0.00	0.00	277.34
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	765.00	0.00	9,720.48	0.00	0.00	10,485.48
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	426.64	0.00	0.00	426.64
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	0.00	0.00	9,604.14	0.00	0.00	9,604.14
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	6,058.16	508.90	10,023.78	0.00	0.00	16,590.84
1DDO0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,220.84	0.00	0.00	1,220.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	63.00	0.00	0.00	63.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	190.00	15.96	11,909.88	0.00	0.00	12,115.84
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	13,453.97	985.60	111,760.31	0.00	0.00	126,199.88
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	742.57	0.00	0.00	742.57
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	892.50	0.00	4,222.18	0.00	0.00	5,114.68
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	38,230.96	316.61	(18,662.30)	0.00	0.00	19,885.27
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	587.69	0.00	0.00	587.69
1DDR80	PI Radim Bartos	UDCSR8	PI Radim Bartos	0.00	0.00	238.00	0.00	0.00	238.00
1DDR02	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	979.21	0.00	0.00	979.21
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	9.33	0.00	0.00	9.33
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	275.00	0.00	1,491.21	0.00	0.00	1,766.21
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,543.50	0.00	0.00	1,543.50
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	442.96	0.00	0.00	442.96
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	3,165.67	0.00	0.00	3,165.67
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,275.47	160.37	2,509.95	0.00	0.00	6,945.79
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	15,202.86	184.55	23,128.06	0.00	0.00	38,515.47
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	551.73	0.00	0.00	551.73
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	8,779.43	0.00	13,162.86	0.00	0.00	21,942.29
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	778.20	0.00	0.00	778.20
1DDSS1	PI Sheree T. Sharpe	UDMAT5	PI Sheree T. Sharpe	3,367.00	282.83	7,158.84	0.00	0.00	10,808.67
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	365.99	0.00	0.00	365.99
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	503.39	0.00	0.00	503.39
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	467.06	0.00	0.00	467.06
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	7,802.72	0.00	1,153.52	0.00	0.00	8,956.24
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	2,049.78	0.00	0.00	2,049.78
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	3,088.94	0.00	0.00	3,088.94
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	7,725.25	0.00	0.00	7,725.25
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	3,230.85	271.39	18,060.62	0.00	0.00	21,562.86
1DDYL1	PI Yanning Li	UDMEYL	PI Yanning Li	286.70	24.08	9,982.31	0.00	0.00	10,293.09
1DE002	Marketing Projects	UEDEAN	Dean's Office	0.00	0.00	450.00	0.00	0.00	450.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	7,614.56	0.00	0.00	7,614.56
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	4,386.30	1,732.55	8,476.03	0.00	0.00	14,594.88
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	3,448.93	0.00	0.00	3,448.93
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	1,193.95	0.00	0.00	0.00	0.00	1,193.95
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	21,640.02	5,634.08	10,937.59	0.00	0.00	38,211.69
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	400.12	0.00	18,188.89	0.00	0.00	18,589.01
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	200.00	16.80	7,405.01	0.00	0.00	7,621.81
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	8,076.95	678.47	0.00	0.00	0.00	8,755.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr -Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	295.00	0.00	0.00	0.00	0.00	295.00
1DEVDD1	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	2,254.00	189.33	0.00	0.00	0.00	2,443.33
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEXB1	Xiaoyan Bao - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEYL1	Yixin Liu - Internal Support	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,829.84	266.28	7,157.13	0.00	0.00	11,253.25
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	9,462.42	0.00	0.00	9,462.42
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	1,944.72	0.00	0.00	1,944.72
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	1,000.00	84.00	8,645.65	0.00	0.00	9,729.65
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	2,444.70	0.00	0.00	2,444.70
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	2,580.15	191.22	211.70	0.00	0.00	2,983.07
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	24,179.00	0.00	0.00	24,179.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	6,569.32	0.00	0.00	6,569.32
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	3,058.28	1,208.03	14,970.90	0.00	0.00	19,237.21
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	886,672.40	324,458.80	322,357.26	0.00	0.00	1,533,488.46
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	3,259.50	0.00	0.00	3,259.50
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	128,586.60	49,341.99	52,369.03	0.00	0.00	230,297.62
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	167,972.16	66,192.22	112,053.33	0.00	0.00	346,217.71
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	27.99	0.00	0.00	27.99
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	495.00	41.58	139.79	0.00	0.00	676.37
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	2,360.79	0.00	0.00	2,360.79
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	382.50	0.00	1,680.00	0.00	0.00	2,062.50
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	4,800.00	403.20	123.68	0.00	0.00	5,326.88
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	3,000.00	0.00	219.75	0.00	0.00	3,219.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	1,180.63	0.00	0.00	1,180.63
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	1,712.50	0.00	0.00	1,712.50
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	905.00	0.00	0.00	905.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	33.94	0.00	0.00	33.94
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	840.00	0.00	500.00	0.00	0.00	1,340.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	825.00	0.00	0.00	825.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	3,079.43	0.00	0.00	3,079.43
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	545.45	45.82	75.00	0.00	0.00	666.27
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	189.50	0.00	0.00	189.50
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	16,810.85	1,772.49	4,878.21	0.00	0.00	23,461.55
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	0.00	0.00	211.99	0.00	0.00	211.99
1DFEH2	PI Elizabeth Humphreys	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	148.69	0.00	0.00	148.69
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	225.00	0.00	0.00	225.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	89.75	0.00	0.00	89.75
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	936.51	0.00	0.00	936.51
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,100.00	92.40	2,156.00	0.00	0.00	3,348.40
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	1,298.28	0.00	0.00	1,298.28
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	2,483.25	0.00	0.00	2,483.25
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	19,529.38	0.00	0.00	19,529.38
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	887.96	350.76	9,674.96	0.00	0.00	10,913.68
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	400.00	0.00	727.70	0.00	0.00	1,127.70
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	86.99	0.00	0.00	86.99
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	1,250.65	0.00	39,369.39	0.00	0.00	40,619.39
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	399.89	0.00	0.00	399.89
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,750.00	0.00	5,055.23	0.00	0.00	6,805.23
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	4,106.65	311.19	100.65	0.00	0.00	4,518.49
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	2,907.05	0.00	0.00	2,907.05
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	80.00	0.00	0.00	80.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	1,389.81	0.00	0.00	1,389.81
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	225.00	0.00	0.00	225.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	964.00	0.00	0.00	964.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	1,175.98	0.00	0.00	1,175.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	84,725.45	33,082.89	5,547.15	0.00	0.00	123,355.49
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	10,795.00	906.78	6,440.19	0.00	0.00	18,141.97
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJNO	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	(429.40)	0.00	0.00	(429.40)
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	1,880.91	0.00	0.00	1,880.91
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	670.74	0.00	0.00	670.74
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	70.68	0.00	0.00	70.68
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	60.00	0.00	0.00	60.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	811.60	0.00	0.00	811.60
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	7,415.47	103.49	1,912.37	0.00	0.00	9,431.33
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	14.99	0.00	0.00	14.99
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	728.52	0.00	0.00	728.52
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	15.90	0.00	0.00	15.90
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	10,904.88	0.00	0.00	10,904.88
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	977.03	0.00	0.00	977.03
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	49.53	0.00	0.00	49.53
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	4,577.45	0.00	0.00	4,577.45
1DXFMA	PI Matthew Tarr	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	25.00	0.00	0.00	25.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	156.42	0.00	0.00	156.42
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	68.14	0.00	0.00	68.14
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	2,467.35	0.00	0.00	2,467.35
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	1,025.68	0.00	0.00	1,025.68
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	470.00	0.00	0.00	470.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	135.89	0.00	0.00	135.89
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	1,145.83	0.00	0.00	1,145.83
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	(1,308.55)	0.00	0.00	(1,308.55)
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	60.00	0.00	0.00	60.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	2,258.37	892.08	4,136.38	0.00	0.00	7,286.83
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSA	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	626.62	0.00	0.00	626.62
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	4,256.16	1,298.85	6,009.19	0.00	0.00	11,564.20
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,854.31	239.76	11,156.50	0.00	0.00	14,250.57
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	47,817.61	14,852.56	6,592.62	0.00	0.00	69,262.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	3,577.40	0.00	0.00	3,577.40
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	70.00	0.00	0.00	70.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	398.39	0.00	0.00	398.39
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,084.77	1,346.22	10,502.49	0.00	0.00	26,933.48
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	3,677.30	1,452.53	196.92	0.00	0.00	5,326.75
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	65.06	0.00	0.00	65.06
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	3,240.00	272.16	558.66	0.00	0.00	4,070.82
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	50.00	0.00	0.00	50.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	88,546.50	29,960.74	26,473.79	0.00	0.00	144,981.03
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	1,817.73	0.00	0.00	1,817.73
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,344.56	0.00	0.00	3,344.56
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,733.00	81.31	1,046.98	0.00	0.00	4,861.29
1DZCVA	PI Charles Vorosmarty	UZCXCW	PI Charles Vorosmarty	0.00	0.00	2,796.28	0.00	0.00	2,796.28
1DZCWO	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	180.00	0.00	0.00	0.00	0.00	180.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	182.77	0.00	0.00	182.77
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	(467.41)	0.00	0.00	(467.41)
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	1,183.43	467.49	1,215.46	0.00	0.00	2,866.38
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	(1,946.78)	(163.53)	13,930.81	0.00	0.00	11,820.50
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	3,050.72	0.00	0.00	3,050.72
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	34,038.08	4,583.84	9,824.00	0.00	0.00	48,445.92
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	720.50	60.52	104.94	0.00	0.00	885.96
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	7,070.13	593.93	1,692.85	0.00	0.00	9,356.91
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	0.00	0.00	132,234.63	0.00	0.00	132,234.63
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	8,461.03	3,342.10	1,645.08	0.00	0.00	13,448.21
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	2,056.13	434.59	1,824.55	0.00	0.00	4,315.27
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	1,179.00	0.00	0.00	1,179.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	36,781.03	14,528.55	41,276.57	0.00	0.00	92,586.15
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	4,400.49	0.00	0.00	4,400.49
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	21,198.24	3,830.68	2,488.99	203.55	0.00	27,721.46
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	7,196.93	0.00	0.00	7,196.93
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	85.00	7.14	1,082.73	0.00	0.00	1,174.87
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	6,360.50	0.00	0.00	6,360.50
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	125.00	0.00	0.00	125.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,000.00	504.00	3,631.65	0.00	0.00	10,135.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	1,685.76	0.00	0.00	1,685.76
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	3,190.30	0.00	0.00	3,190.30
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	692.46	193.45	4,559.75	0.00	0.00	5,445.66
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	3,600.00	302.40	5,915.47	0.00	0.00	9,817.87
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	217.75	0.00	0.00	217.75
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	2,939.86	246.96	866.73	0.00	0.00	4,053.55
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	1,956.54	0.00	0.00	1,956.54
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	5,519.53	2,180.11	5,587.87	0.00	0.00	13,287.51
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	58,729.58	14,240.08	11,199.22	0.00	0.00	84,168.88
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,912.90	618.83	2,480.50	0.00	0.00	11,012.23
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	6,854.78	542.23	206.28	0.00	0.00	7,603.29
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	802.35	0.00	0.00	802.35
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	4,391.63	1,728.77	6,013.39	203.56	0.00	12,337.35
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	24.14	0.00	0.00	24.14
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,325.00	212.11	769.33	0.00	0.00	4,306.44
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	4,716.92	1,863.18	4,435.18	0.00	0.00	11,015.28
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	17,191.69	2,233.23	19,348.87	0.00	0.00	38,773.79
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	3,010.88	380.70	11,593.53	0.00	0.00	14,985.11
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	8,909.81	3,519.39	879.40	0.00	0.00	13,308.60
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	121.13	0.00	0.00	121.13
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	1,268.29	140.22	7,903.99	0.00	0.00	9,312.50
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	5,399.76	1,316.64	34,102.10	0.00	0.00	40,818.50
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	2,217.93	764.15	27,466.06	0.00	0.00	30,448.14
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	24,713.77	9,761.96	1,112.12	0.00	0.00	35,587.85
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,440.95	0.00	0.00	2,440.95
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	7,858.66	0.00	0.00	7,858.66
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	6,614.67	0.00	0.00	6,614.67
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	25,810.01	10,194.93	1,161.45	0.00	0.00	37,166.39
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	10,640.91	778.96	5,006.94	0.00	0.00	16,426.81
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	142,889.97	45,738.17	41,081.30	0.00	0.00	229,709.44
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	68.13	0.00	0.00	68.13
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	(43.00)	0.00	0.00	(43.00)
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,631.50	0.00	15,156.87	599.48	0.00	17,387.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	4,095.00	343.98	0.00	0.00	0.00	4,438.98
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	3,923.12	321.16	5,176.75	0.00	0.00	9,421.03
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	1,801.24	0.00	0.00	1,801.24
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	2,736.60	0.00	0.00	2,736.60
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	2,622.94	0.00	0.00	2,622.94
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	69.56	0.00	0.00	69.56
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	5,944.41	499.32	7,896.16	63.11	0.00	14,403.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	23,067.48	9,111.60	1,175.99	0.00	0.00	33,355.07
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	3,242.65	0.00	0.00	3,242.65
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	5,640.72	0.00	0.00	5,640.72
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	3,272.81	0.00	0.00	3,272.81
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	122.63	0.00	0.00	122.63
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	5,528.43	0.00	0.00	5,528.43
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				20,957.67	8,278.25	2,184.46	0.00	0.00	31,420.38
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	375.44	0.00	0.00	375.44
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(148,616.67)	0.00	0.00	(148,616.67)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	4,157.80	349.24	0.00	0.00	0.00	4,507.04
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	14,358.22	0.00	0.00	14,358.22
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,306.27	193.73	9,620.49	0.00	0.00	12,120.49
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	5,102.01	428.56	36.14	0.00	0.00	5,566.71
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	5,074.00	426.22	1,038.67	0.00	0.00	6,538.89
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,500.00	546.00	3,638.88	0.00	0.00	10,684.88
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	1,174.84	0.00	0.00	1,174.84
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,750.00	0.00	0.00	9,750.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,564.00	0.00	0.00	3,564.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA046	Class of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	132.40	0.00	0.00	132.40
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,412.00	0.00	0.00	8,412.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,060.00	0.00	0.00	2,060.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	5,459.00	0.00	0.00	5,459.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	(5,065.20)	0.00	0.00	(5,065.20)
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	9,930.71	0.00	0.00	9,930.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	1,500.00	126.00	20,264.25	0.00	0.00	21,890.25
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,000.00	84.00	1,000.00	0.00	0.00	2,084.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	7,576.29	0.00	0.00	7,576.29
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	51,962.07	16,249.97	0.00	0.00	0.00	68,212.04
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,500.00	714.00	51,302.57	0.00	0.00	60,516.57
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	29,000.00	2,436.00	128,461.67	0.00	0.00	159,897.67
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	4,433.07	0.00	0.00	4,433.07
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,624.00	0.00	0.00	1,624.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,154.00	0.00	5,758.69	0.00	0.00	13,912.69
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	125.00	0.00	0.00	125.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	9,272.00	0.00	5,238.97	0.00	0.00	14,510.97
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,393.32	0.00	0.00	2,393.32
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	3,115.00	148.26	1,763.38	0.00	0.00	5,026.64
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	21.91	0.00	0.00	21.91
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	700.00	0.00	1,724.00	0.00	0.00	2,424.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	5,483.49	0.00	0.00	5,483.49
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,598.58	0.00	0.00	2,598.58
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	264,702.05	102,955.68	1,874.79	0.00	0.00	369,532.52
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	1,899.70	750.36	0.00	0.00	0.00	2,650.06
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	43,669.71	17,249.23	162.84	0.00	0.00	61,081.78
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	27,610.57	9,280.35	2,599.09	0.00	0.00	39,490.01
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	0.00	0.00	16.97	0.00	0.00	16.97
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	12,016.66	1,724.76	4,940.26	0.00	0.00	18,681.68
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	520.26	0.00	0.00	520.26
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	11,318.07	4,470.73	0.00	0.00	0.00	15,788.80
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	187.85	0.00	0.00	187.85
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	4,572.00	300.89	7,125.73	0.00	0.00	11,998.62
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	2,643.53	1,043.95	24,755.10	0.00	0.00	28,442.58
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	16,358.38	0.00	0.00	16,358.38
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	308.25	0.00	0.00	308.25
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	2,518.88	211.59	43,741.27	0.00	0.00	46,471.74
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	36,900.81	10,096.63	226,283.89	0.00	0.00	273,281.33
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,846.34	0.00	0.00	7,846.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	2,901.00	243.68	2,471.06	0.00	0.00	5,615.74
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	250.51	0.00	0.00	250.51
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,866.23	0.00	0.00	1,866.23
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,802.05	0.00	0.00	3,802.05
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,750.00	0.00	0.00	9,750.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	9,423.98	0.00	0.00	9,423.98
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	3,279.58	1,295.47	0.00	0.00	0.00	4,575.05
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,477.11	0.00	0.00	4,477.11
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	4,489.32	377.12	28,784.06	0.00	0.00	33,650.50
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,173.75	0.00	3,095.45	0.00	0.00	4,269.20
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,637.50	137.58	1,370.80	0.00	0.00	3,145.88
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	854.00	0.00	0.00	854.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	22,938.70	9,060.79	0.00	0.00	0.00	31,999.49
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	4,230.91	989.98	0.00	0.00	0.00	5,220.89
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	5,851.03	0.00	0.00	5,851.03
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	9,895.72	0.00	0.00	9,895.72
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	635.26	0.00	0.00	635.26
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	5,295.09	0.00	0.00	5,295.09
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	15,792.00	1,326.57	46,672.52	0.00	0.00	63,791.09
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	573.75	0.00	0.00	0.00	0.00	573.75
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	95.19	37.60	3,342.85	0.00	0.00	3,475.64
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	9,880.00	0.00	0.00	9,880.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	654.88	0.00	0.00	654.88
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	195.92	0.00	0.00	195.92
1GC200	Project Search	UCEDUC	Education	0.00	0.00	16,394.15	0.00	0.00	16,394.15
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,975.00	0.00	0.00	14,975.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	1,169.73	0.00	0.00	1,169.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	3,315.09	0.00	0.00	3,315.09
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	27,118.20	2,112.44	8,912.66	0.00	0.00	38,143.30
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	110,897.93	23,129.68	28,683.08	0.00	0.00	162,710.69
1GC245	MFA Program Gift Fund	UCENGL	English	1,970.50	0.00	0.00	0.00	0.00	1,970.50
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,016.88	0.00	0.00	4,016.88
1GC261	UNH Community Literacy Center	UCEDUC	Education	88,635.30	23,688.36	10,460.34	0.00	0.00	122,784.00
1GD274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	200.00	0.00	0.00	200.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	10,000.00	840.09	3,666.78	0.00	0.00	14,506.87
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	12,747.63	0.00	0.00	12,747.63
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	5,009.00	0.00	0.00	5,009.00
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,000.03	252.00	0.00	0.00	0.00	3,252.03
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	2,362.52	0.00	0.00	2,362.52
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	2,164.55	0.00	0.00	2,164.55
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	8,921.45	749.44	0.00	0.00	0.00	9,670.89
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	623.84	0.00	0.00	623.84
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	14,017.43	0.00	0.00	14,017.43
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,294.93	0.00	0.00	3,294.93
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	182.50	0.00	0.00	182.50
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	16,101.63	1,352.56	0.00	0.00	0.00	17,454.19
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE009	PAUL - Hospitality Mgmnt Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	32,608.90	2,739.20	1,369.37	0.00	0.00	36,717.47
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	25.00	0.00	0.00	25.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	56,078.89	19,407.06	5,918.20	0.00	0.00	81,404.15
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	8,077.02	678.50	0.00	0.00	0.00	8,755.52
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	645.46	0.00	0.00	645.46
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	25,411.40	7,525.65	419.16	0.00	0.00	33,356.21
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	1,015.00	0.00	0.00	1,015.00
1GE082	Gift Fund-Hospitality Gourmnt Dinner	UEHMGT	Hospitality Management	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	35,716.87	2,412.74	115,460.21	0.00	0.00	153,589.82
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	35.66	0.00	0.00	35.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	4,487.17	376.95	22,232.54	0.00	0.00	27,096.66
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	171.47	0.00	0.00	171.47
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	(150.00)	0.00	0.00	(150.00)
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	73,172.11	26,800.13	0.00	0.00	0.00	99,972.24
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,444.46	0.00	0.00	2,444.46
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	3,261.10	0.00	0.00	3,261.10
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(105,802.19)	0.00	0.00	(105,802.19)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	32,507.26	12,263.12	7,308.41	0.00	0.00	52,078.79
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	909.50	0.00	11,308.56	0.00	0.00	12,218.06
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	75,388.61	22,108.29	4,941.05	0.00	0.00	102,437.95
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,981.81	5,127.77	0.00	0.00	0.00	18,109.58
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	108,740.28	2,230.20	24,917.88	0.00	0.00	135,888.36
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	177,610.68	40,845.21	(40,719.76)	0.00	0.00	177,736.13
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	176,893.68	53,950.77	(46,916.49)	0.00	0.00	183,927.96
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	110,096.59	27,778.92	(16,962.29)	0.00	0.00	120,913.22
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	429,113.44	125,311.69	164,716.04	6,096.08	0.00	725,237.25
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	183,108.69	69,080.21	18,327.23	0.00	0.00	270,516.13
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	167,276.06	59,766.95	9,160.44	0.00	0.00	236,203.45
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,115.74	0.00	0.00	9,115.74
1UB000	COLSA General Fund	UBANDP	Dietetic Program	52,256.99	4,389.64	15,584.83	0.00	0.00	72,231.46
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	184.41	0.00	0.00	184.41
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,279,159.74	752,170.57	85,696.08	0.00	0.00	3,117,026.39
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	34,527.53	0.00	0.00	34,527.53
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	4,340.59	0.00	0.00	4,340.59
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	11,163.89	0.00	0.00	11,163.89
1UB000	COLSA General Fund	UBBIDH	PI Daniel Howard	0.00	0.00	69.95	0.00	0.00	69.95
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	11,989.29	0.00	0.00	11,989.29
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,548,036.87	839,527.23	55,662.41	0.00	0.00	3,443,226.51
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	6,503.57	0.00	0.00	6,503.57
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	1,203.56	0.00	0.00	1,203.56
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	42,170.20	0.00	0.00	42,170.20
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,179,455.63	977,296.41	79,615.36	0.00	0.00	4,236,367.40
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,544.06	0.00	0.00	4,544.06
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,416.08	118.96	125,318.39	0.00	0.00	126,853.43
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNRBL	PI Bruce E Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,234,517.38	1,111,951.44	82,999.74	0.00	0.00	4,429,468.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,710.16	983.64	39,170.14	0.00	0.00	51,863.94
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	273.20	0.00	0.00	273.20
1UCSBA	Archeology Field School -Belize	UCANTH	Anthropology	8,089.96	679.56	2,995.07	0.00	0.00	11,764.59
1UCSBL	Berlin Study Abroad	UCGRMN	German	12,700.06	1,066.81	22,908.28	0.00	0.00	36,675.15
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	2,999.56	251.98	74,258.61	0.00	0.00	77,510.15
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	1,523.84	128.00	80.00	0.00	0.00	1,731.84
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	11,210.14	941.65	23,708.75	0.00	0.00	35,860.54
1UCSDI	Dijon Study Away	UCFI00	French & Italian	1,600.00	134.40	43,460.80	0.00	0.00	45,195.20
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,713.92	480.00	63,828.19	0.00	0.00	70,022.11
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	12,459.81	1,046.61	22,826.36	0.00	0.00	36,332.78
1UCSLO	UNH London Program	UCLNDN	London Program	3,809.28	320.00	294,704.79	0.00	0.00	298,834.07
1UCSLT	London Travel Writing Program	UCENGL	English	9,590.04	805.56	13,188.86	0.00	0.00	23,584.46
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.08	336.00	71,142.64	0.00	0.00	75,478.72
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,810.02	1,412.03	55,408.47	0.00	0.00	73,630.52
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	(498.22)	0.00	0.00	(498.22)
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	19,799.73	1,663.17	37,086.43	0.00	0.00	58,549.33
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	73,366.46	4,448.36	2,110.17	0.00	0.00	79,924.99
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,622,956.63	843,934.23	101,534.43	0.00	0.00	3,568,425.29
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	(182.04)	0.00	0.00	(182.04)
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,837,679.44	807,358.81	267,122.85	0.00	0.00	3,912,161.10
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	157,370.65	62,161.52	0.00	0.00	0.00	219,532.17
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,222,115.63	742,878.54	102,702.91	0.00	0.00	3,067,697.08
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	319,341.93	47,450.60	62,898.93	0.00	0.00	429,691.46
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,570,681.45	535,931.99	59,426.57	0.00	0.00	2,166,040.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	240.00	20.16	774.60	0.00	0.00	1,034.76
110245	Smart Forest	UZESMM	PI Mary Martin	8,604.54	722.78	28,105.45	0.00	0.00	37,432.77
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	1,231.80	521.04	9,202.99	0.00	0.00	10,955.83
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	7,593.01	637.80	3,909.61	0.00	0.00	12,140.42
110250	USDA NSRC	UBNRMI	PI Michelle Daley	10,788.04	3,352.92	4,977.58	0.00	0.00	19,118.54
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	20,091.66	7,630.19	0.23	0.00	0.00	27,722.08
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	13,737.03	1,153.93	11,219.28	0.00	0.00	26,110.24
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	34,933.23	1,266.99	54,200.09	0.00	0.00	90,400.31
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	44,221.16	18,705.55	1,141.83	0.00	0.00	64,068.54
110275	Getting from here to there	UBNRRS	PI Richard Smith	12,866.97	3,899.00	7,498.82	0.00	0.00	24,264.79
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,597.55	0.00	0.00	0.00	0.00	1,597.55
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	4,805.15	2,032.60	2,406.89	0.00	0.00	9,244.64
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	9,135.38	3,864.28	425.87	0.00	0.00	13,425.53
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	2,168.45	0.00	0.00	2,168.45
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	33,689.73	3,348.63	14,645.11	0.00	0.00	51,683.47
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	2,218.20	938.32	14,541.58	0.00	0.00	17,698.10
110287	Food Security	UFDDDB	PI Debra Brucker	3,841.26	1,624.86	546.61	0.00	0.00	6,012.73
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	30,220.27	12,402.50	42,173.28	0.00	0.00	84,796.05
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	1,412.50	0.00	6,243.64	0.00	0.00	7,656.14
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	22,807.28	1,551.48	28,861.81	0.00	0.00	53,220.57
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	1,479.03	0.00	0.00	1,479.03
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	26,081.97	0.00	0.00	26,081.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	6,387.23	483.88	687.08	0.00	0.00	7,558.19
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	8,567.13	3,623.96	0.00	0.00	0.00	12,191.09
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	3,456.00	0.00	345.60	0.00	0.00	3,801.60
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	7,837.42	2,950.02	5,447.66	0.00	0.00	16,235.10
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	106.50	0.00	0.00	106.50
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	5,503.13	2,327.83	2,756.50	0.00	0.00	10,587.46
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	9,469.00	4,005.48	2,483.03	0.00	0.00	15,957.51
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	24,108.67	1,555.20	65,060.91	0.00	0.00	90,724.78
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	53,796.31	22,755.77	0.00	0.00	0.00	76,552.08
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	66,035.95	10,847.66	36,553.16	0.00	0.00	113,436.77
110314	WPND Fungi Characterization	UXFDSC	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	4,561.74	99.26	466.13	0.00	0.00	5,127.13
110316	Collateral Protection	UBNRRS	PI Richard Smith	13,578.52	5,219.29	44,888.35	0.00	0.00	63,686.16
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	7,110.16	3,007.68	7,099.14	0.00	0.00	17,216.98
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,371.69	99.26	0.00	0.00	0.00	8,470.95
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	1,182.16	99.30	0.00	0.00	0.00	1,281.46
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	6,332.34	531.93	1,784.69	0.00	0.00	8,648.96
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	8,861.42	2,190.65	0.00	0.00	0.00	11,052.07
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESST	PI Scott Ollinger	5,409.35	2,288.21	0.00	0.00	0.00	7,697.56
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	12,788.84	2,154.73	2,813.09	0.00	0.00	17,756.66
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	8,935.42	620.26	2,306.35	0.00	0.00	11,862.03
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	8,713.73	3,685.91	12,703.62	0.00	0.00	25,103.26
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	307.90	130.24	65.72	0.00	0.00	503.86
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	81,122.04	29,674.88	4,400.12	0.00	0.00	115,197.04
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	5,783.30	371.80	1,698.03	0.00	0.00	7,853.13
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	27,089.99	11,459.03	43,139.05	0.00	0.00	81,688.07
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	72,040.09	28,344.28	35,054.78	0.00	0.00	135,439.15
110333	Forage Brassicas	UBANAB	PI Andre Brito	11,067.24	929.64	23,038.58	0.00	0.00	35,035.46
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	28,158.44	620.55	28,278.24	0.00	0.00	57,057.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	18,109.05	0.00	9,145.11	0.00	0.00	27,254.16
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	9,324.40	3,944.23	5,043.26	0.00	0.00	18,311.89
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	6,208.89	0.00	1,737.24	0.00	0.00	7,946.13
110338	Sensor Network Research	UZESMM	PI Mary Martin	13,936.62	5,895.17	1,950.24	0.00	0.00	21,782.03
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	21,855.49	0.00	11,968.26	0.00	0.00	33,823.75
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	22,204.70	9,392.49	4,739.59	0.00	0.00	36,336.78
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	3,025.99	1,280.00	1,128.28	0.00	0.00	5,434.27
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	28,251.17	11,950.24	4,020.17	0.00	0.00	44,221.58
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	4,759.02	2,013.06	1,760.78	0.00	0.00	8,532.86
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	233.60	0.00	0.00	233.60
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	188.38	0.00	0.00	188.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	(18.36)	(1.44)	(6.97)	0.00	0.00	(26.77)
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	9,551.77	0.00	0.00	9,551.77
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	697.34	294.91	0.00	0.00	0.00	992.25
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	468.75	0.00	121.88	0.00	0.00	590.63
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	40,289.37	17,027.61	6,829.79	0.00	0.00	64,146.77
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	6,300.31	2,664.99	4,518.02	0.00	0.00	13,483.32
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	11,216.72	4,744.71	7,720.55	0.00	0.00	23,681.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	295.00	0.00	0.00	295.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	3,868.94	0.00	0.00	3,868.94
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	0.00	0.00	4,775.14	0.00	0.00	4,775.14
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	24,352.27	10,388.06	5,723.32	0.00	0.00	40,463.65
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	6,000.01	504.00	9,670.66	0.00	0.00	16,174.67
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAC	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,141.46	0.00	0.00	15,141.46
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	1,541.38	129.45	793.68	0.00	0.00	2,464.51
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	30,568.26	12,930.38	39,013.35	0.00	0.00	82,511.99
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	2,177,661.49	687,749.00	1,879,304.70	0.00	0.00	4,744,715.19
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	392,131.47	140,752.75	253,633.52	0.00	0.00	786,517.74
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	PI Michael Chambers	7,776.00	653.19	21,117.89	0.00	0.00	29,547.08
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	144.00	12.10	1,972.72	0.00	0.00	2,128.82
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,148.71	0.00	0.00	15,148.71
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	4,754.48	2,011.10	2,283.91	0.00	0.00	9,049.49
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	23,789.82	5,079.55	8,255.71	0.00	0.00	37,125.08
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	35,266.83	14,748.11	44,965.80	0.00	0.00	94,980.74
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	21,794.32	7,411.27	30,071.01	0.00	0.00	59,276.60
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dobb	43,103.11	11,156.57	31,341.98	0.00	0.00	85,601.66
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	18,325.70	0.00	0.00	18,325.70
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	4,520.57	1,566.14	15,707.54	0.00	0.00	21,794.25

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111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	27,861.20	6,519.54	22,788.48	0.00	0.00	57,169.22
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	53,957.31	0.00	0.00	53,957.31
111E41	1588 Timing Security-SmartGrid	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	31,502.41	0.00	0.00	31,502.41
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	1,900.36	159.63	14,040.17	0.00	0.00	16,100.16
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,449.82	1,036.20	906.36	0.00	0.00	4,392.38
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	11,042.51	4,605.98	38,689.02	0.00	0.00	54,337.51
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	1,744.13	737.88	645.30	0.00	0.00	3,127.31
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	35,357.71	10,946.82	19,957.48	0.00	0.00	66,262.01
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	90,567.63	23,197.28	144,474.93	116.00	0.00	258,355.84
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	23,866.31	1,843.09	59,621.10	0.00	0.00	85,330.50
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,951.12	825.40	16,376.21	0.00	0.00	19,152.73
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	32,379.29	2,719.85	23,620.37	0.00	0.00	58,719.51
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,300.55	0.00	0.00	3,300.55
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	38,015.07	14,367.75	22,494.78	0.00	0.00	74,877.60
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	19,690.75	134.40	21,733.64	0.00	0.00	41,558.79
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	11,373.38	0.00	0.00	11,373.38
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	204,925.01	0.00	0.00	204,925.01
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	19,362.31	0.00	0.00	19,362.31
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	53,281.34	0.00	0.00	53,281.34
111E66	Communications	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	13,740.81	642.64	11,174.83	0.00	0.00	25,558.28
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	7,418.40	2,173.75	5,768.14	0.00	0.00	15,360.29
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	44,734.28	13,518.19	34,526.57	0.00	0.00	92,779.04
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	5,800.00	0.00	0.00	5,800.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	2,878.02	0.00	0.00	2,878.02
111E72	Education	UXYTMW	PI Mark Wiley	57,335.24	24,252.91	24,893.70	0.00	0.00	106,481.85
111E73	Extension	UXNTJP	PI Julia Peterson	61,616.13	21,872.23	21,706.92	0.00	0.00	105,195.28
111E74	Workforce Development	UXYTMW	PI Mark Wiley	11,610.66	2,928.23	5,117.69	0.00	0.00	19,656.58
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	1,667.25	43.66	0.00	0.00	0.00	1,710.91
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	7,253.72	1,687.67	6,260.15	0.00	0.00	15,201.54
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	4,656.40	1,969.63	1,722.78	0.00	0.00	8,348.81
111E79	Offshore Aquaculture Demo	UXNTGB	PI Gabriela Bradt	0.00	0.00	201.73	0.00	0.00	201.73
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	37,093.60	6,458.04	29,689.09	0.00	0.00	73,240.73
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	9,302.99	3,935.05	6,685.29	0.00	0.00	19,923.33
111E81	iXblue	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	259,622.25	0.00	0.00	259,622.25
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	701.25	0.00	1,377.67	0.00	0.00	2,078.92
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	10,611.90	4,488.81	8,295.59	0.00	0.00	23,396.30
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	277.88	0.00	0.00	277.88

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112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	2,163.47	506.25	67,794.10	0.00	0.00	70,463.82
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBSI Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGCM Data Assimilation	UZSPRR	Joachim Raeder	4,772.33	400.88	50,676.35	0.00	0.00	55,849.56
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	36,690.96	2,157.15	53,172.71	0.00	0.00	92,020.82
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	(20.00)	(1.56)	212,278.89	0.00	0.00	212,257.33
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	63,376.30	4,477.60	144,215.56	0.00	0.00	212,069.46
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	30,100.89	12,732.65	23,805.29	0.00	0.00	66,638.83
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	40,948.52	17,321.21	34,493.02	0.00	0.00	92,762.75
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	24,234.30	3,174.96	35,166.76	0.00	0.00	62,576.02
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	49,384.31	20,889.58	48,453.57	0.00	0.00	118,727.46
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	3,015.25	253.29	58,652.21	0.00	0.00	61,920.75
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	8,163.74	685.76	8,645.94	0.00	0.00	17,495.44
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	55,708.74	10,918.95	45,480.20	0.00	0.00	112,107.89
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	12,335.34	1,036.14	133,218.05	0.00	0.00	146,589.53
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	39,972.54	756.00	36,073.30	0.00	0.00	76,801.84
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	47,520.68	12,612.18	38,561.54	0.00	0.00	98,694.40
112194	3rd Year Option	UZSPPB	PI Peter Bloser	19,543.26	6,388.80	24,755.82	0.00	0.00	50,687.88
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	51,844.90	6,758.95	53,466.50	0.00	0.00	112,070.35
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	6,000.00	504.00	8,001.07	0.00	0.00	14,505.07
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	4,270.44	1,806.40	33,922.01	0.00	0.00	39,998.85
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	110,569.92	37,117.46	103,255.50	0.00	0.00	250,942.88
112200	The Origin of HF and VHF	UZSPNL	PI Ningyu Liu	35,881.17	443.27	37,579.37	0.00	0.00	73,903.81
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	903.00	0.00	0.00	903.00

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Current Funds									
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112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	38,225.30	969.67	61,309.26	0.00	0.00	100,504.23
112202	ARMY AEOP Research Apprentices	UDCHEB	PI Erik B Berda	868.88	72.98	0.00	0.00	0.00	941.86
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	6,349.44	2,685.85	4,562.80	0.00	0.00	13,598.09
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	8,945.01	751.38	1,696.86	0.00	0.00	11,393.25
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	8,736.56	2,443.49	5,645.94	0.00	0.00	16,825.99
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	3,745.63	314.63	710.53	0.00	0.00	4,770.79
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	318.12	0.00	0.00	318.12
115123	FWS: Shrubland Bird	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	11,977.42	4,491.63	4,131.85	0.00	0.00	20,600.90
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	17,132.81	0.00	0.00	17,132.81
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	114,347.26	30,136.95	764,250.00	0.00	0.00	908,734.21
115133	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	2,296.06	192.88	12,285.26	0.00	0.00	14,774.20
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	843.57	134.45	0.00	0.00	0.00	978.02
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	1,985.37	839.79	2,320.04	0.00	0.00	5,145.20
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	16,000.72	6,091.53	12,885.98	0.00	0.00	34,978.23
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	16,414.85	424.27	10,249.61	0.00	0.00	27,088.73
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	42,670.81	16,955.72	116,357.11	0.00	0.00	175,983.64
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	9,020.87	3,815.13	0.00	0.00	0.00	12,836.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	8,493.22	3,590.85	4,220.50	0.00	0.00	16,304.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	2,331.45	0.00	3,909.28	0.00	0.00	6,240.73
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	16,236.34	0.00	0.00	0.00	0.00	16,236.34
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	3,345.48	0.00	667.64	0.00	0.00	4,013.12
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	2,752.88	0.00	0.00	0.00	0.00	2,752.88
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	6,213.03	0.00	0.00	0.00	0.00	6,213.03
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	22,703.36	0.00	0.00	0.00	0.00	22,703.36
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	4,686.75	0.00	3,623.49	0.00	0.00	8,310.24
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	2,144.59	0.00	5,460.67	89.95	0.00	7,695.21
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	314.01	0.00	0.00	314.01
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	8,076.93	0.00	5,704.98	0.00	0.00	13,781.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	2,473.61	0.00	0.00	2,473.61
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	7,757.52	0.00	0.00	7,757.52
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	2,459.80	0.00	593.72	0.00	0.00	3,053.52
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	10,623.00	0.00	7,383.63	0.00	0.00	18,006.63
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	2,017.69	0.00	1,611.05	62.03	0.00	3,690.77
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	2,403.54	0.00	0.00	0.00	0.00	2,403.54
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	9,289.26	0.00	3,728.67	0.00	0.00	13,017.93
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	12,108.21	0.00	3,343.20	0.00	0.00	15,451.41
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	9.25	0.00	6,014.34	0.00	0.00	6,023.59
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	1,551.23	0.00	0.00	0.00	0.00	1,551.23
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	1,551.89	0.00	2,449.78	0.00	0.00	4,001.67
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	270.00	0.00	12,893.50	0.00	0.00	13,163.50
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	2,223.25	0.00	3,699.63	0.00	0.00	5,922.88
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	6,250.01	0.00	0.00	0.00	0.00	6,250.01
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	7,464.63	0.00	1,592.72	0.00	0.00	9,057.35
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	1,433.77	0.00	0.00	0.00	0.00	1,433.77
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	2,930.00	0.00	0.00	0.00	0.00	2,930.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	6,436.39	0.00	3,634.25	0.00	0.00	10,070.64
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG72	Recirculating Aquaponic Systems 2018	UBAESP	AES Administration - Payroll	1,159.76	0.00	0.00	0.00	0.00	1,159.76
11HG72	Recirculating Aquaponic Systems 2018	UBANTG	PI Todd Guerdat	0.00	0.00	5,689.95	0.00	0.00	5,689.95
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	4,628.67	0.00	12,040.46	0.00	0.00	16,669.13
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	563.43	0.00	0.00	563.43
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	4,279.54	0.00	0.00	4,279.54
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	853.33	0.00	0.00	0.00	0.00	853.33
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,056.79	0.00	0.00	1,056.79
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wollheim	4,438.26	0.00	3,116.06	0.00	0.00	7,554.32

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Current Funds									
Research & Sponsored Programs									
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	12,081.38	0.00	0.00	0.00	0.00	12,081.38
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	197.50	0.00	5,944.66	0.00	0.00	6,142.16
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	156,156.58	0.00	0.00	0.00	0.00	156,156.58
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	9,549.62	0.00	4,034.97	0.00	0.00	13,584.59
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	480.00	0.00	332.86	0.00	0.00	812.86
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	84.00	0.00	0.00	0.00	0.00	84.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	4,179.44	0.00	8,067.98	0.00	0.00	12,247.42
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	10,591.67	0.00	0.00	0.00	0.00	10,591.67
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	5,502.73	303.45	4,049.99	0.00	0.00	9,856.17
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	5,877.43	0.00	0.00	0.00	0.00	5,877.43
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,125.55	0.00	501.47	0.00	0.00	7,627.02
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	5,451.57	0.00	0.00	0.00	0.00	5,451.57
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	9,352.50	776.92	1,061.11	0.00	0.00	11,190.53
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	10,591.67	0.00	0.00	0.00	0.00	10,591.67
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,460.33	0.00	6,117.54	0.00	0.00	8,577.87
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	11,281.53	0.00	0.00	0.00	0.00	11,281.53
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	3,776.63	0.00	4,081.38	0.00	0.00	7,858.01
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	6,047.87	0.00	0.00	0.00	0.00	6,047.87
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	1,080.00	23.52	1,852.40	0.00	0.00	2,955.92
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	13,942.33	0.00	0.00	0.00	0.00	13,942.33
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	7,657.60	0.00	2,858.90	0.00	0.00	10,516.50
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	1,080.00	23.52	8,855.93	0.00	0.00	9,959.45
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	11,281.53	0.00	0.00	0.00	0.00	11,281.53
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	2,528.58	138.60	1,828.13	0.00	0.00	4,495.31
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	12,011.80	0.00	0.00	0.00	0.00	12,011.80
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	4,519.63	0.00	0.00	4,519.63
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	5,877.43	0.00	0.00	0.00	0.00	5,877.43
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	4,920.79	0.00	5,032.62	0.00	0.00	9,953.41
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	2,944.17	0.00	0.00	0.00	0.00	2,944.17
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	26,307.78	0.00	0.00	26,307.78
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	9,985.18	0.00	0.00	0.00	0.00	9,985.18
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	9,056.68	0.00	0.00	9,056.68
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	127.11	0.00	0.00	127.11
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	3,328.61	0.00	18,935.45	0.00	0.00	22,264.06
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	5,544.22	0.00	0.00	0.00	0.00	5,544.22
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	2,061.00	0.00	2,290.54	0.00	0.00	4,351.54
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	6,316.48	74.78	877.95	0.00	0.00	7,269.21
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	2,191.38	0.00	0.00	0.00	0.00	2,191.38
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	4,028.32	45.19	922.53	0.00	0.00	4,996.04
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	10,591.67	0.00	0.00	0.00	0.00	10,591.67
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	2,086.26	0.00	8,393.28	222.98	0.00	10,702.52
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	5,544.22	0.00	0.00	0.00	0.00	5,544.22
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	9,597.50	506.22	7,072.80	0.00	0.00	17,176.52
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	5,015.61	78.41	0.00	5,094.02
11HH83	Mapping productivity and climat2019	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	1,504.44	0.00	0.00	1,504.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	(921.54)	0.00	0.00	0.00	0.00	(921.54)
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	11,011.93	0.00	0.00	0.00	0.00	11,011.93
11X679	SL Administration	UXADMS	Administration	196,988.77	0.00	347.71	0.00	0.00	197,336.48
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	8,223.03	0.00	0.00	8,223.03
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	17,907.65	0.00	0.00	17,907.65
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	4,351.14	0.00	0.00	4,351.14
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	61,725.42	0.00	0.00	0.00	0.00	61,725.42
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	1,228.73	0.00	16,676.32	0.00	0.00	17,905.05
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	3,667.50	0.00	15,102.74	0.00	0.00	18,770.24
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	78,033.76	0.00	0.00	0.00	0.00	78,033.76
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	695.51	0.00	12,105.18	0.00	0.00	12,800.69
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,178.51	0.00	2,835.32	0.00	0.00	4,013.83
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	105,238.07	0.00	0.00	0.00	0.00	105,238.07
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	1,451.52	0.00	18,498.51	0.00	0.00	19,950.03
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	13,689.02	0.00	0.00	13,689.02
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	28,425.46	0.00	0.00	0.00	0.00	28,425.46
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	2,854.76	0.00	4,666.33	0.00	0.00	7,521.09
11X694	Belknap County	UXBLKP	Belknap County Appropriation	18,885.13	0.00	0.00	0.00	0.00	18,885.13
11X695	Carroll County	UXCRRL	Carroll County	32,663.90	0.00	0.00	0.00	0.00	32,663.90
11X696	Cheshire County	UXCHSR	Cheshire County	8,480.95	0.00	0.00	0.00	0.00	8,480.95
11X697	Coos County	UXCOOS	Coos County	35,646.80	0.00	0.00	0.00	0.00	35,646.80
11X698	Grafton County	UXGFTN	Grafton County Appropriation	12,137.37	0.00	0.00	0.00	0.00	12,137.37
11X699	Hillsborough County	UXHLSB	Hillsborough County	4,253.62	0.00	0.00	0.00	0.00	4,253.62
11X700	Merrimack County	UXMRMK	Merrimack County	17,269.61	0.00	0.00	0.00	0.00	17,269.61
11X701	Rockingham County	UXRCKM	Rockingham County	26,656.05	0.00	0.00	0.00	0.00	26,656.05

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Current Funds									
Research & Sponsored Programs									
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	3,066.03	717.47	2,287.20	0.00	0.00	6,070.70
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	760.40	63.87	290.14	0.00	0.00	1,114.41
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	36,490.58	7,783.58	79,935.52	0.00	0.00	124,209.68
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	4,025.08	1,702.79	1,723.72	0.00	0.00	7,451.59
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNM	PI Nada Haddad	0.00	0.00	1,000.00	0.00	0.00	1,000.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	8,432.89	3,567.08	3,119.99	0.00	0.00	15,119.96
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	16,964.47	3,714.06	14,157.44	0.00	0.00	34,835.97
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	26,724.04	11,304.19	12,870.34	0.00	0.00	50,898.57
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	20,782.51	8,790.92	7,689.08	0.00	0.00	37,262.51
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	33,463.21	14,154.99	12,380.74	0.00	0.00	59,998.94
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	(1,170.24)	0.00	0.00	(1,170.24)

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Current Funds									
Research & Sponsored Programs									
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMB-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H215	Infectious Disease Questions	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	44,316.30	18,588.90	126,925.64	0.00	0.00	189,830.84
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	210.00	0.00	(227.25)	0.00	0.00	(17.25)
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	1,883.90	789.31	695.05	0.00	0.00	3,368.26
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	275.71	0.00	0.00	275.71
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	19,577.12	6,069.59	14,849.57	0.00	0.00	40,496.28
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	85,625.15	36,144.14	208,457.36	0.00	0.00	330,226.65
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	174,135.13	70,198.25	81,482.93	0.00	0.00	325,816.31
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	47,622.12	20,066.30	37,455.55	0.00	0.00	105,143.97
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	30,414.35	12,742.37	13,612.24	0.00	0.00	56,768.96
13H246	Epidemiological Support	UFDODL	PI David Laflamme	67,571.48	28,582.70	30,645.14	0.00	0.00	126,799.32
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	6,643.07	2,565.91	18,445.56	0.00	0.00	27,654.54
13H248	Core FY19	UFDDL	PI Linda Bimbo	82,096.56	34,190.85	13,997.15	0.00	0.00	130,284.56

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Current Funds									
Research & Sponsored Programs									
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX18	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX19	State Forestry Support	UXNTRS	Natural Resources	112,567.00	0.00	0.00	0.00	0.00	112,567.00
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	29.00	2.44	0.00	0.00	0.00	31.44
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	66.75	5.61	0.00	0.00	0.00	72.36
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	(350.00)	0.00	0.00	(350.00)
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	668.46	56.14	0.00	0.00	0.00	724.60
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	8,993.00	3,803.86	6,947.45	0.00	0.00	19,744.31
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,181.93	336.57	1,776.84	0.00	0.00	5,295.34
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	600.00	50.40	0.00	0.00	0.00	650.40
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	20,146.00	1,692.26	0.00	0.00	0.00	21,838.26
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	15,250.00	1,281.00	0.00	0.00	0.00	16,531.00
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	4,233.25	355.59	0.00	0.00	0.00	4,588.84
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,982.62	0.00	0.00	4,982.62
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	8,832.53	0.00	0.00	8,832.53
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	1,685.22	0.00	(3,093.54)	0.00	0.00	(1,408.32)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13Z143	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13Z147	Krumm Lecture Series	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13Z148	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	14,190.48	5,994.66	9,915.10	0.00	0.00	30,100.24
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	240.25	101.63	88.89	0.00	0.00	430.77
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	512.91	216.97	189.76	0.00	0.00	919.64
13Z153	2018 IPM SWD	UXFDGH	PI George Hamilton	11,832.32	4,101.87	8,640.84	0.00	0.00	24,575.03
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	6,157.42	517.23	2,349.48	0.00	0.00	9,024.13
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	10,864.68	4,595.76	6,121.84	0.00	0.00	21,582.28
13Z156	Creative Connections	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	17,636.26	5,883.77	7,859.81	0.00	0.00	31,379.84
13Z158	Survey for NH PUC	UCIPAS	PI Andrew Smith	25,091.79	8,908.97	13,924.14	0.00	0.00	47,924.90
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	25,313.84	10,707.81	56,804.19	0.00	0.00	92,825.84
13Z160	Univ. Museum Textile Digitizat	ULLADV	PI Dale Valena	1,127.50	0.00	12,100.00	0.00	0.00	13,227.50
13Z161	Survey Recommendations	UCIPAS	PI Andrew Smith	9,641.75	4,078.46	5,002.02	0.00	0.00	18,722.23
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	208,130.82	76,623.37	393,659.53	0.00	0.00	678,413.72
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	(4,357.93)	0.00	0.00	(4,357.93)
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	(9,016.75)	0.00	0.00	(9,016.75)
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	51,242.80	4,287.23	59,452.75	0.00	0.00	114,982.78
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	39,248.02	9,133.70	24,000.01	0.00	0.00	72,381.73
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,521.09	510.23	2,864.87	0.00	0.00	8,896.19

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Current Funds									
Research & Sponsored Programs									
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,164.15	3,030.43	5,148.26	0.00	0.00	15,342.84
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	24,057.69	4,843.58	3,612.72	0.00	0.00	32,513.99
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	36,445.37	8,499.97	59,335.55	0.00	0.00	104,280.89
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	27,660.39	4,200.51	16,303.53	0.00	0.00	48,164.43
143450	Impulsive Ions	UZSPJR	PI James Ryan	13,192.14	664.27	23,886.57	0.00	0.00	37,742.98
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	52,742.43	20,711.12	46,761.45	0.00	0.00	120,215.00
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	10,417.05	2,177.30	10,717.08	0.00	0.00	23,311.43
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	8,270.37	1,531.16	69,406.52	0.00	0.00	79,208.05
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	32,531.32	9,831.19	34,808.53	0.00	0.00	77,171.04
143455	Western Lake Erie Responses	UZSPRT	PI Roy Torbert	639.58	270.55	459.62	0.00	0.00	1,369.75
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	51,364.69	10,380.41	34,259.23	0.00	0.00	96,004.33
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	12,166.86	4,349.81	20,954.06	0.00	0.00	37,470.73
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	13,031.43	1,008.36	6,668.93	0.00	0.00	20,708.72
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	39,006.55	9,012.49	109,999.36	0.00	0.00	158,018.40
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	89,822.38	17,206.43	257,896.79	0.00	0.00	364,925.60
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	37,383.07	13,951.78	25,924.06	0.00	0.00	77,258.91
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	44,494.82	16,112.62	33,046.58	0.00	0.00	93,654.02
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	45,582.92	19,281.56	75,133.40	0.00	0.00	139,997.88
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	131,565.50	26,884.14	145,486.56	0.00	0.00	303,936.20
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	146,508.37	50,182.59	114,804.12	0.00	0.00	311,495.08
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	1,134.51	479.90	815.28	0.00	0.00	2,429.69
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	46,374.01	13,501.08	71,947.19	0.00	0.00	131,822.28
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	27,372.80	11,578.71	34,130.25	0.00	0.00	73,081.76
143469	GLOBE SRS	UJALCB	Leitzel Center-Jennifer Bourgeault	32,161.47	9,053.82	64,704.05	0.00	0.00	105,919.34
143469	GLOBE SRS	UJALCTR	Leitzel Center	(900.00)	(70.20)	(341.52)	0.00	0.00	(1,311.72)
143469	GLOBE SRS	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	42,612.72	12,968.25	100,789.13	0.00	0.00	156,370.10
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	26,546.31	8,802.75	27,015.43	0.00	0.00	62,364.49
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	1,985.88	728.96	1,371.00	0.00	0.00	4,085.84
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	28,297.98	640.87	26,312.00	0.00	0.00	55,250.85
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	28,730.02	2,413.34	80,994.62	0.00	0.00	112,137.98
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	19,431.11	845.32	51,272.52	0.00	0.00	71,548.95
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	58,002.66	565.70	0.00	0.00	0.00	58,568.36
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	42,011.23	9,350.21	35,786.86	0.00	0.00	87,148.30
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	45,888.24	19,410.74	63,601.06	0.00	0.00	128,900.04
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	13,560.35	5,735.98	9,744.66	0.00	0.00	29,040.99
143480	LAMP	UZSPMA	Lessard Help	47,128.63	13,536.43	43,337.38	0.00	0.00	104,002.44
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	43,620.97	17,848.02	33,882.33	0.00	0.00	95,351.32
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	70,182.13	19,722.17	45,762.87	0.00	0.00	135,667.17
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	32,750.04	13,853.23	23,534.55	0.00	0.00	70,137.82
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	10,917.33	1,424.76	10,772.73	0.00	0.00	23,114.82
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	13,318.36	5,633.70	9,570.82	0.00	0.00	28,522.88
143488	Dynamo 2	UZSPCJ	PI James Clemmons	82,617.92	19,721.71	63,754.29	0.00	0.00	166,093.92
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	6,962.14	2,944.98	5,003.08	0.00	0.00	14,910.20
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	6,361.50	2,690.92	4,857.40	0.00	0.00	13,909.82
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	8,042.55	3,401.99	7,961.68	0.00	0.00	19,406.22
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	3,419.68	0.00	0.00	3,419.68

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Current Funds									
Research & Sponsored Programs									
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	11,730.55	985.35	6,040.04	0.00	0.00	18,755.94
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	1,893.37	159.04	106,597.69	0.00	0.00	108,650.10
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	16,303.60	535.33	8,711.99	0.00	0.00	25,550.92
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	1,397.79	0.00	0.00	1,397.79
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	16,147.33	4,305.38	178,113.20	0.00	0.00	198,565.91
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	6,983.32	0.00	0.00	6,983.32
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	10,831.62	4,581.77	14,318.69	0.00	0.00	29,732.08
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	11,871.93	4,765.93	13,418.08	0.00	0.00	30,055.94
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	26,547.69	5,648.75	20,649.70	0.00	0.00	52,846.14
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	24,459.18	1,959.81	18,357.31	0.00	0.00	44,776.30
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	24,625.20	409.15	16,862.94	0.00	0.00	41,897.29
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	34,695.14	8,497.48	26,053.44	0.00	0.00	69,246.06
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	21,323.09	203.53	11,257.65	0.00	0.00	32,784.27
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	38,450.16	0.00	0.00	38,450.16
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	22,634.79	733.40	26,186.63	0.00	0.00	49,554.82
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	2,460.00	0.00	0.00	2,460.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	13,118.74	5,549.23	10,588.60	0.00	0.00	29,256.57
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	15,720.71	6,649.89	10,626.04	0.00	0.00	32,996.64
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	34,621.22	10,180.21	26,927.36	0.00	0.00	71,728.79
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	4,442.34	373.17	4,702.87	0.00	0.00	9,518.38
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	5,174.78	258.12	3,435.94	0.00	0.00	8,868.84
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	27,294.61	286.02	15,258.36	0.00	0.00	42,838.99
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	4,089.18	1,011.97	6,894.61	0.00	0.00	11,995.76
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	7,725.02	0.00	0.00	7,725.02
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	57,606.67	8,938.15	51,746.11	0.00	0.00	118,290.93
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	42,166.29	8,798.58	25,151.22	0.00	0.00	76,116.09
147825	Gardner Research	UDCEKG	PI Kevin Gardner	75,077.56	9,179.58	56,583.45	0.00	0.00	140,840.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	29,441.05	984.30	17,966.78	0.00	0.00	48,392.13
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	11,816.31	715.29	6,343.36	0.00	0.00	18,874.96
147828	Mo Research	UDCEWM	PI Weiwei Mo	28,560.17	811.44	16,728.10	0.00	0.00	46,099.71
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	698,897.96	0.00	0.00	698,897.96
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	7,299.99	0.00	3,467.50	0.00	0.00	10,767.49
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	14,921.95	944.27	8,672.19	0.00	0.00	24,538.41
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	20,663.07	834.31	15,861.76	0.00	0.00	37,359.14
147834	I-Corps Sites Program	URRIPM	UNH Innovation	4,429.42	372.07	3,299.30	0.00	0.00	8,100.79
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	13,914.14	777.60	9,812.65	0.00	0.00	24,504.39
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	7,314.25	614.39	89,800.84	0.00	0.00	97,729.48
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	34,161.20	1,379.94	19,015.85	0.00	0.00	54,556.99
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	1,238.86	104.06	349.16	0.00	0.00	1,692.08
147841	CI Leadership for UNH	UK1ASV	Network NH Now	47,167.04	18,212.15	21,631.05	0.00	0.00	87,010.24
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	10,801.81	4,569.13	20,767.79	0.00	0.00	36,138.73
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	8,464.71	1,460.99	5,000.51	0.00	0.00	14,926.21
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	83,817.06	21,528.88	101,992.85	0.00	0.00	207,338.79
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	21,590.56	280.84	11,539.89	0.00	0.00	33,411.29
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	17,637.26	2,972.93	167,382.56	0.00	0.00	187,992.75
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	5,642.30	473.97	3,088.73	0.00	0.00	9,205.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	52,494.13	22,204.98	37,723.04	0.00	0.00	112,422.15
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	33,586.14	12,245.29	28,972.25	0.00	0.00	74,803.68
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	1,352.38	0.00	0.00	1,352.38
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	61,703.37	12,986.29	76,307.42	0.00	0.00	150,997.08
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	4,576.95	0.00	6,158.00	0.00	0.00	10,734.95
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	20,497.51	316.61	13,383.53	0.00	0.00	34,197.65
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	11,978.51	561.68	9,428.20	0.00	0.00	21,968.39
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	10,367.99	870.94	7,584.71	0.00	0.00	18,823.64
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	52,602.33	2,094.76	30,590.98	0.00	0.00	85,288.07
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	5,115.39	429.69	4,841.19	0.00	0.00	10,386.27
147870	Arctic-GRO	UZESS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	101,281.39	22,533.46	155,415.21	0.00	0.00	279,230.06
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	445,443.50	0.00	0.00	445,443.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	6,865.50	2,904.11	4,933.64	0.00	0.00	14,703.25
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	24,451.67	5,342.46	55,544.32	0.00	0.00	85,338.45
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	38,546.25	1,394.92	77,665.41	0.00	0.00	117,606.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	25,829.64	764.51	33,960.90	0.00	0.00	60,555.05
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZES00	PI Scott Ollinger	88,620.34	21,358.78	67,485.87	0.00	0.00	177,464.99
147878	EPSCoR Supplemental Funding	UREPJJ	PI Jan Nisbet EPSCoR	57,972.74	8,476.05	47,842.15	0.00	0.00	114,290.94
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	9,971.72	4,218.06	8,072.75	0.00	0.00	22,262.53
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	17,832.65	7,206.60	49,452.03	0.00	0.00	74,491.28
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	720.00	0.00	0.00	720.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	21,303.42	1,090.04	11,405.07	0.00	0.00	33,798.53
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	6,000.00	0.00	0.00	6,000.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	9,027.10	140.00	30,998.39	0.00	0.00	40,165.49
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	5,000.02	420.00	7,424.95	0.00	0.00	12,844.97
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	40,639.07	1,089.90	45,483.23	0.00	0.00	87,212.20
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	3,030.67	0.00	0.00	3,030.67
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	41,801.69	7,942.12	29,891.53	0.00	0.00	79,635.34
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	18,603.19	5,387.37	55,666.42	0.00	0.00	79,656.98
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	18,598.40	3,809.20	15,616.74	0.00	0.00	38,024.34
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	17,072.34	2,700.97	8,168.32	0.00	0.00	27,941.63
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	26,151.37	2,032.90	26,911.59	0.00	0.00	55,095.86
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	14,292.69	1,200.57	12,943.42	0.00	0.00	28,436.68
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	33,902.57	641.93	46,679.80	0.00	0.00	81,224.30
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	11,844.33	4,847.42	15,109.16	0.00	0.00	31,800.91
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	55,322.66	1,595.28	28,901.35	0.00	0.00	85,819.29
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	83,151.02	18,898.12	71,697.22	0.00	0.00	173,746.36
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	25,286.34	1,153.35	71,236.80	0.00	0.00	97,676.49
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	15,094.74	2,720.63	13,006.05	0.00	0.00	30,821.42
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	61,563.00	10,619.16	43,265.71	0.00	0.00	115,447.87
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	19,098.36	817.63	28,269.14	0.00	0.00	48,185.13
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	21,686.51	9,173.46	17,537.16	0.00	0.00	48,397.13
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	42,613.26	931.56	47,253.04	0.00	0.00	90,797.86
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	19,307.50	348.11	11,938.30	0.00	0.00	31,593.91
147915	SPRINGS	UXYTLG	PI Lara Gengareilly	29,975.65	10,939.41	43,514.70	0.00	0.00	84,429.76
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	34,015.25	11,902.75	31,914.03	0.00	0.00	77,832.03
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	51,847.39	19,889.82	59,432.61	0.00	0.00	131,169.82
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	22,127.99	8,044.13	77,059.00	0.00	0.00	107,231.12
147919	EPSCoR Supp. Funding 2018	UREPJJ	PI Jan Nisbet EPSCoR	148,124.65	47,879.26	106,744.29	0.00	0.00	302,748.20
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	9,366.54	618.63	49,942.75	0.00	0.00	59,927.92
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	23,157.26	540.04	12,688.96	0.00	0.00	36,386.26
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	2,222.00	186.65	3,750.76	0.00	0.00	6,159.41
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	14,921.80	5,990.69	14,624.27	0.00	0.00	35,536.76

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Research & Sponsored Programs									
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(26.98)	0.00	0.00	(26.98)
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	2,658.94	1,124.73	11,725.88	0.00	0.00	15,509.55
147926	The Finishers Program	UDPHMM	PI David Mattingly	24,908.75	3,211.86	30,070.70	0.00	0.00	58,191.31
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	19,511.70	2,692.52	33,038.21	0.00	0.00	55,242.43
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	5,905.03	496.02	13,540.60	0.00	0.00	19,941.65
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	9,719.72	0.00	14,325.21	0.00	0.00	24,044.93
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	24,000.00	0.00	0.00	24,000.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	4,040.00	339.36	2,080.20	0.00	0.00	6,459.56
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	21,098.42	4,211.04	38,922.50	0.00	0.00	64,231.96
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	1,093.40	462.51	15,520.63	0.00	0.00	17,076.54
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	8,725.00	732.90	5,453.90	0.00	0.00	14,911.80
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	14,500.00	0.00	0.00	14,500.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	6,500.00	0.00	0.00	6,500.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	7,440.00	0.00	0.00	7,440.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	6,043.01	507.61	5,915.73	0.00	0.00	12,466.35
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	6,324.33	0.00	0.00	6,324.33
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	10,874.05	4,599.66	10,385.68	0.00	0.00	25,859.39
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	25,000.04	2,100.01	18,954.69	0.00	0.00	46,054.74
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	164.62	0.00	0.00	164.62
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	113,366.98	28,938.14	110,058.16	0.00	0.00	252,363.28
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	36,692.53	13,368.28	58,417.53	0.00	0.00	108,478.34
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,900.00	0.00	0.00	4,900.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	48,846.56	18,217.33	78,727.30	0.00	0.00	145,791.19
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	17,952.44	0.00	18,412.33	0.00	0.00	36,364.77
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	16,728.25	0.00	51,992.72	0.00	0.00	68,720.97
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	16,728.25	0.00	10,014.73	0.00	0.00	26,742.98
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	18,246.73	0.00	9,214.63	0.00	0.00	27,461.36
147959	TundraPEAT	UZESSF	PI Stephen Frolking	11,099.09	4,694.93	7,975.94	0.00	0.00	23,769.96
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	22,884.75	0.00	0.00	0.00	0.00	22,884.75
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147962	C.Perryman NSF Grad Res Fello	UAGCM0	PI Cari Moorhead	22,884.75	0.00	0.00	0.00	0.00	22,884.75
147962	C.Perryman NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V. O. Foucart	7,360.43	0.00	3,717.02	0.00	0.00	11,077.45
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	27,392.25	6,409.80	19,653.73	0.00	0.00	53,455.78
147967	RII Track-2FEC: GECCO	UBNRK	PI Adrienne Kovach	13,317.85	2,446.64	71,915.56	0.00	0.00	87,680.05
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	0.00	0.00	45,015.56	0.00	0.00	45,015.56
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	1,653.46	699.39	3,011.20	0.00	0.00	5,364.05
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	9,910.57	4,192.18	27,486.20	0.00	0.00	41,588.95
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	630.00	0.00	0.00	630.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	0.00	0.00	3,113.82	0.00	0.00	3,113.82
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	1,593.31	673.97	1,144.97	0.00	0.00	3,412.25

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Current Funds									
Research & Sponsored Programs									
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	1,286,580.00	0.00	0.00	1,286,580.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	1,481.85	0.00	0.00	1,481.85
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	1,933.33	695.33	23,209.78	0.00	0.00	25,838.44
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	4,022.03	1,701.32	2,890.30	0.00	0.00	8,613.65
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	19,598.08	8,289.95	14,083.49	0.00	0.00	41,971.52
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	230,688.51	0.00	0.00	230,688.51
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	6,580.77	2,783.60	4,729.06	0.00	0.00	14,093.43
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	4,422.29	1,870.67	3,177.89	0.00	0.00	9,470.85
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,211.08	935.26	1,588.84	0.00	0.00	4,735.18
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,211.08	935.26	1,588.85	0.00	0.00	4,735.19
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	4,422.38	1,870.67	3,177.93	0.00	0.00	9,470.98
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	11,366.13	4,807.96	8,167.84	0.00	0.00	24,341.93
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	35,045.02	4,441.66	26,651.05	0.00	0.00	66,137.73
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	7,338.00	0.00	0.00	7,338.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	675,164.11	0.00	0.00	675,164.11
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	534,744.77	0.00	0.00	534,744.77
147992	RII-Track 1 C.Chapman	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	11,996.22	0.00	15,821.31	0.00	0.00	27,817.53
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	6,648.34	0.00	0.00	6,648.34
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	27,573.53	5,658.04	18,043.76	0.00	0.00	51,275.33
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	15,163.15	0.00	79,641.50	0.00	0.00	94,804.65
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	4,817.05	2,037.85	3,461.73	0.00	0.00	10,316.63
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	0.00	0.00	451.50	0.00	0.00	451.50
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	15,288.99	6,467.28	10,986.96	0.00	0.00	32,743.23
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	438,340.32	68,555.59	230,158.99	0.00	0.00	737,054.90
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	386,760.98	137,025.66	218,922.56	0.00	0.00	742,709.20
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	21,746.13	2,140.29	5,074.18	0.00	0.00	28,960.60
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	65,540.03	16,211.34	28,683.52	0.00	0.00	110,434.89
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	156,762.14	36,398.77	121,770.77	0.00	0.00	314,931.68
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	77,503.20	9,882.30	21,275.42	0.00	0.00	108,660.92
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	13,985.82	1,991.51	3,548.14	0.00	0.00	19,525.47

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Current Funds									
Research & Sponsored Programs									
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	23,700.71	403.27	0.00	0.00	0.00	24,103.98
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	1,050.00	88.20	14,333.62	0.00	0.00	15,471.82
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	69,874.54	18,268.45	52,435.95	0.00	0.00	140,578.94
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	7,103.88	3,004.91	2,021.88	0.00	0.00	12,130.67
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	10,204.63	1,819.31	21,934.24	0.00	0.00	33,958.18
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	321.92	0.00	144.70	0.00	0.00	466.62
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	98,149.68	6,816.00	61,263.66	0.00	0.00	166,229.34
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	1,526.25	0.00	56,986.81	0.00	0.00	58,513.06
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	24,655.09	9,496.95	9,178.00	0.00	0.00	43,330.04
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	19,688.87	3,041.34	12,403.39	0.00	0.00	35,133.60
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	50,788.97	8,827.02	13,493.98	0.00	0.00	73,109.97
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	474.98	39.90	260.01	0.00	0.00	774.89
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	42,208.64	8,627.39	6,549.03	0.00	0.00	57,385.06
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	26,100.87	604.87	16,633.66	0.00	0.00	43,339.40
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	18,395.16	705.09	11,412.91	0.00	0.00	30,513.16
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	21,282.03	1,787.68	11,650.21	0.00	0.00	34,719.92
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	23,060.59	531.93	15,340.47	0.00	0.00	38,932.99
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,500.00	126.00	821.13	0.00	0.00	2,447.13
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	37,916.94	12,414.99	27,422.82	0.00	0.00	77,754.75
14B984	OPNFV	URRIOL	Interoperability Lab	35,464.89	5,094.82	31,698.81	0.00	0.00	72,258.52
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	31,294.41	374.25	850.96	0.00	0.00	32,519.62

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Current Funds									
Research & Sponsored Programs									
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	2,692.45	226.17	10,264.98	0.00	0.00	13,183.60
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	1,392.81	0.00	0.00	1,392.81
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	273,575.33	45,542.77	95,465.47	0.00	0.00	414,583.57
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	35,931.33	2,461.02	63,064.36	0.00	0.00	101,456.71
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	(10,912.95)	(851.22)	(5,940.93)	0.00	0.00	(17,705.10)
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	24,408.78	4,965.79	14,834.17	0.00	0.00	44,208.74
14B998	Option-Task 7	UDMECW	PI Christopher White	11,320.72	950.92	6,197.17	0.00	0.00	18,468.81
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	17,970.42	4,690.10	11,443.53	0.00	0.00	34,104.05
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	354.50	0.00	0.00	354.50
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	4,702.97	1,989.33	2,486.23	0.00	0.00	9,178.53
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	61,435.31	3,945.20	46,802.86	0.00	0.00	112,183.37
14BA05	(BIA) Internet Safety Ed	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	63,595.96	23,582.56	69,671.37	0.00	0.00	156,849.89
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	12,785.00	0.00	0.00	12,785.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	8,248.00	692.83	4,515.12	0.00	0.00	13,455.95
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	10,485.69	1,292.92	11,029.24	0.00	0.00	22,807.85
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	82,572.17	29,398.73	56,545.32	0.00	0.00	168,516.22
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	381,049.27	67,409.33	111,787.72	0.00	0.00	560,246.32
14BA10	Miscellaneous Business	UCSCTR	Survey Center	2,983.80	1,262.20	424.60	0.00	0.00	4,670.60
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	14,708.69	5,489.57	16,213.26	0.00	0.00	36,411.52
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	41,518.19	11,056.41	26,936.76	0.00	0.00	79,511.36
14BA14	SPaT Challenge	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	23,627.00	8,296.42	3,830.83	0.00	0.00	35,754.25
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	87,278.09	35,984.55	101,636.81	0.00	0.00	224,899.45
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	334.11	0.00	0.00	334.11
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	8,000.00	672.00	4,379.36	0.00	0.00	13,051.36
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	30,628.31	672.00	19,579.95	0.00	0.00	50,880.26
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	5,999.55	0.00	0.00	5,999.55
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	4,258.23	0.00	0.00	0.00	0.00	4,258.23
14BA20	Pease Wastewater Treatment	UBNRJ	PI Stephen Jones	10,311.34	3,399.17	5,677.53	0.00	0.00	19,388.04
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	883.06	0.00	0.00	883.06
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	3,762.71	0.00	4,778.47	0.00	0.00	8,541.18
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	14,847.42	1,751.80	8,382.61	0.00	0.00	24,981.83
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	8,155.08	3,449.54	5,860.32	0.00	0.00	17,464.94
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	8,650.00	726.60	14,917.85	0.00	0.00	24,294.45
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	6,276.52	2,358.39	6,453.00	0.00	0.00	15,087.91
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	636.03	268.97	181.01	0.00	0.00	1,086.01
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	1,755.36	742.52	1,261.42	0.00	0.00	3,759.30
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	45,570.71	17,332.17	29,867.31	0.00	0.00	92,770.19
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	12,317.72	0.00	0.00	12,317.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA38	Innovative Packaging	UDMECW	PI Christopher White	5,735.40	0.00	2,896.38	0.00	0.00	8,631.78
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	2,048.34	866.45	1,471.97	0.00	0.00	4,386.76
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	24,429.57	1,430.62	46,200.97	0.00	0.00	72,061.16
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	23,846.20	0.00	9,842.54	0.00	0.00	33,688.74
14F160	NF GEBCO Years 13 & 14 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	807.80	0.00	0.00	807.80
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	51,955.49	0.00	0.00	51,955.49
14F160	NF GEBCO Years 13 & 14 Travel	UZOMRW	PI Rochelle Wigley	0.00	0.00	3,438.88	0.00	0.00	3,438.88
14F161	Simulate Plant Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	6,255.63	0.00	3,644.82	0.00	0.00	9,900.45
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	6,073.60	2,569.17	4,364.60	0.00	0.00	13,007.37
14F167	Adisseo Smartamine ML Trial	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	6,761.84	1,582.35	1,251.60	0.00	0.00	9,595.79
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	640.50	0.00	0.00	640.50
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	172,855.70	45,136.18	132,504.67	0.00	0.00	350,496.55
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	3,855.78	323.89	0.00	0.00	0.00	4,179.67
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	7,462.60	2,890.52	3,979.55	0.00	0.00	14,332.67
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	0.00	0.00	3,365.75	0.00	0.00	3,365.75
14F181	Nagoya University Visiting Sci	UZSPK	PI Lynn Kistler	18,054.41	7,637.01	0.00	0.00	0.00	25,691.42
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	32,288.29	8,586.73	102,806.17	0.00	0.00	143,681.19
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	12,925.86	1,890.71	6,297.08	0.00	0.00	21,113.65
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	15,611.48	4,748.75	8,678.47	0.00	0.00	29,038.70
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	206,994.98	0.00	0.00	206,994.98
14F189	GEBCO-NF: XPRIZE Round 2	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	5,988.53	503.04	1,912,927.67	0.00	0.00	1,919,419.24

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Current Funds									
Research & Sponsored Programs									
14F190	Seabed 2030	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	20,076.94	0.00	25,298.38	0.00	0.00	45,375.32
14F191	Wind and Wave Climate Records	UZOPDV	PI Douglas Vandemark	17,500.09	1,455.62	10,492.31	0.00	0.00	29,448.02
14F192	Rumen Protected Histidine Supp	UBANNW	PI Nancy Whitehouse	21,204.98	6,987.93	18,976.49	0.00	0.00	47,169.40
14F193	Bridge Failure Modes Flooding	UDCEKK	PI Kyle P. Kwiatkowski	8,338.99	1,951.33	18,248.60	0.00	0.00	28,538.92
14F194	The Missing Link:	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	16,889.97	6,834.30	79,736.44	0.00	0.00	103,460.71
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	18,690.08	2,232.90	12,527.18	0.00	0.00	33,450.16
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cocheco River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	16,642.72	3,880.14	11,288.46	0.00	0.00	31,811.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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Research & Sponsored Programs									
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	51,027.38	20,042.95	5,239.89	0.00	0.00	76,310.22
14GX62	Carroll County FY 18	UXCRRL	Carroll County	66,027.16	25,696.47	27,165.24	0.00	0.00	118,888.87
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	56,145.67	19,897.13	8,352.73	0.00	0.00	84,395.53
14GX64	Coos County FY 18	UXCOOS	Coos County	44,698.54	17,430.02	(370.71)	0.00	0.00	61,757.85
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	65.06	25.70	476.41	0.00	0.00	567.17
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	146,883.18	57,301.19	18,195.29	4,024.23	0.00	226,403.89
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	42,777.39	15,196.68	3,490.78	0.00	0.00	61,464.85
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	(0.02)	0.00	466.91	0.00	0.00	466.89
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	32,364.79	12,716.03	5,200.93	0.00	0.00	50,281.75
14GX72	Carroll County FY 19	UXCRRL	Carroll County	44,904.81	17,520.17	17,292.77	0.00	0.00	79,717.75
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	32,009.02	12,187.27	5,550.21	0.00	0.00	49,746.50
14GX74	Coos County FY 19	UXCOOS	Coos County	24,181.67	9,415.55	5,690.83	1,300.75	0.00	40,588.80
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	83,142.76	32,569.69	24,548.93	0.00	0.00	140,261.38
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	186,529.86	70,165.32	32,223.94	0.00	0.00	288,919.12
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	73,086.77	28,418.25	11,934.51	3,489.18	0.00	116,928.71
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	213,282.36	79,976.02	25,320.35	0.00	0.00	318,578.73
14GX79	Strafford County FY 19	UXSTFD	Strafford County	29,915.89	10,622.54	3,058.47	0.00	0.00	43,596.90
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	146,870.02	57,651.58	10,365.25	0.00	0.00	214,886.85
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	2,118.90	0.00	0.00	2,118.90
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	431,513.61	167,541.34	1,406,711.38	0.00	0.00	2,005,766.33
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOCS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	1,848.75	666.82	1,194.94	0.00	0.00	3,710.51
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	2,053.11	868.46	4,897.09	0.00	0.00	7,818.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	4,897.23	411.37	18,072.67	0.00	0.00	23,381.27
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	13,662.97	5,517.70	9,110.85	0.00	0.00	28,291.52
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salsbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	19,849.29	3,454.54	1,381.02	0.00	0.00	24,684.85
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NG07	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG16	DVPP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG17	SPIRDV	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG21	NHRI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	25,605.79	0.00	0.00	25,605.79

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Current Funds									
Research & Sponsored Programs									
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	29,232.90	4,675.99	4,504.01	0.00	0.00	38,412.90
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	43,017.37	3,321.23	16,999.17	0.00	0.00	63,337.77
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	1,069.97	0.00	126.52	0.00	0.00	1,196.49
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	4,247.18	0.00	0.00	4,247.18
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	2,928.37	0.00	0.00	2,928.37
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	13,207.50	0.00	0.00	13,207.50
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	4,557.88	0.00	0.00	4,557.88
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	45,492.35	0.00	0.00	45,492.35
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	7,226.75	0.00	0.00	7,226.75
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	15,157.77	5,663.67	3,123.86	0.00	0.00	23,945.30
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	57,255.84	21,881.85	22,373.88	0.00	0.00	101,511.57
14NH67	Modeling and Remote Sensing	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	1,411.82	597.21	1,997.36	0.00	0.00	4,006.39
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,847.63	1,204.54	2,347.88	0.00	0.00	6,400.05
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	29,389.00	12,082.15	1,409.67	0.00	0.00	42,880.82
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Wilkomm	0.00	0.00	1,465.91	0.00	0.00	1,465.91
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	2,045.92	865.46	2,064.72	0.00	0.00	4,976.10
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	14.93	6.27	2.12	0.00	0.00	23.32
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	30,971.41	5,984.61	38,128.07	0.00	0.00	75,084.09
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	18,311.33	132.97	9,502.88	0.00	0.00	27,947.18
14NH80	CC Cyber Team	UK1ASV	Network NH Now	27,670.51	3,663.16	16,627.01	0.00	0.00	47,960.68
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	34,577.31	7,772.64	5,943.21	0.00	0.00	48,293.16

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Current Funds									
Research & Sponsored Programs									
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	(1,290.35)	(540.59)	(94,004.92)	0.00	0.00	(95,835.86)
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	(312.15)	(130.85)	(44.34)	0.00	0.00	(487.34)
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	39,902.66	16,786.54	12,556.61	0.00	0.00	69,245.81
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	726.18	0.00	0.00	726.18
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	46,251.70	19,428.84	8,799.58	0.00	0.00	74,480.12
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH ColIN	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	13,695.35	5,589.56	1,717.72	0.00	0.00	21,002.63
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	3,902.21	1,650.64	893.89	0.00	0.00	6,446.74
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	6,462.64	542.88	1,050.81	0.00	0.00	8,056.33
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	6,567.82	2,778.24	1,311.94	0.00	0.00	10,658.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	15,125.24	6,397.90	2,293.07	0.00	0.00	23,816.21
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	1,852.95	672.62	257.29	0.00	0.00	2,782.86
14NI08	NAS-FASD Needs Assessment	UFDOLJ	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOLJ	PI Jeanne Ryer	111,267.19	31,269.28	337,311.83	0.00	0.00	479,848.30
14NI10	CMMI PTN Year 3 Analytics	UFDOLJ	PI Jeanne Ryer	18,138.27	7,672.45	27,450.90	0.00	0.00	53,261.62
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH ColIN Year 2	UFDOLD	PI Holly Tutko	454.07	192.06	1,163.34	0.00	0.00	1,809.47
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	19,919.15	7,640.08	2,583.88	0.00	0.00	30,143.11
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	718.32	303.84	0.00	0.00	0.00	1,022.16
14NI16	DVPP FY18	UASHRP	SHARPP Program	4,341.33	1,696.80	6,123.75	0.00	0.00	12,161.88
14NI17	SVP FY18	UASHRP	SHARPP Program	4,332.70	1,832.74	1,887.55	0.00	0.00	8,052.99
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	1,805.33	0.00	0.00	1,805.33
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	518.73	0.00	0.00	518.73
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	1,947.06	163.55	286.32	0.00	0.00	2,396.93
14NI26	NNE ECHO Cares	UFDOLJ	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOLJ	PI Jeanne Ryer	30,936.31	10,626.14	14,296.08	0.00	0.00	55,858.53

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Current Funds									
Research & Sponsored Programs									
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	870.87	368.36	185.90	0.00	0.00	1,425.13
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	7,528.63	0.00	0.00	7,528.63
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	9,113.51	3,854.97	6,872.17	0.00	0.00	19,840.65
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	2,247.83	188.81	818.46	0.00	0.00	3,255.10
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	1,346.22	143.51	223.45	0.00	0.00	1,713.18
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	17,913.11	0.00	0.00	17,913.11
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	7,471.05	3,158.36	3,194.67	0.00	0.00	13,824.08
14NI37	NH CBO Business Acumen	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	7,895.60	663.22	0.00	0.00	0.00	8,558.82
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	116,426.05	41,914.63	32,183.15	0.00	0.00	190,523.83
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	11,512.30	1,504.06	1,296.00	0.00	0.00	14,312.36
14NI41	Credit for Going Green	UDCEJH	PI James Houle	18,912.17	7,999.92	6,997.14	0.00	0.00	33,909.23
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	57,685.69	9,872.15	43,974.33	0.00	0.00	111,532.17
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	1,546.46	0.00	0.00	1,546.46
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	63,533.17	15,947.07	11,903.79	0.00	0.00	91,384.03
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	10,762.91	4,552.72	3,041.75	0.00	0.00	18,357.38
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	13,866.22	0.00	0.00	13,866.22
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	8,777.54	3,239.13	6,068.41	0.00	0.00	18,085.08
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	11,333.47	3,705.93	3,997.16	0.00	0.00	19,036.56
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	7,156.26	3,027.09	2,647.68	0.00	0.00	12,831.03
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	131,465.76	26,282.31	426,252.42	0.00	0.00	584,000.49
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRK	PI Adrienne Kovach	32,582.32	2,104.27	20,815.87	0.00	0.00	55,502.46
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	18,721.46	7,316.45	4,141.90	0.00	0.00	30,179.81
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	60,351.58	20,452.89	21,258.47	0.00	0.00	102,062.94
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	7,605.03	0.00	0.00	7,605.03
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	813.86	260.23	6,434.50	0.00	0.00	7,508.59
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	1,103.56	466.80	552.76	0.00	0.00	2,123.12
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	402.88	0.00	0.00	402.88
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	24,740.73	9,096.82	5,075.68	0.00	0.00	38,913.23
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	410.99	173.80	205.84	0.00	0.00	790.63
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	8,316.26	2,316.48	1,063.28	0.00	0.00	11,696.02
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	14,499.50	6,077.97	4,367.24	0.00	0.00	24,944.71
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	5,318.44	2,249.59	1,967.63	0.00	0.00	9,535.66
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	50,116.19	21,147.18	39,683.00	0.00	0.00	110,946.37
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	4,684.86	393.55	1,000.00	0.00	0.00	6,078.41
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	14,317.32	2,685.80	8,586.63	0.00	0.00	25,589.75
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	30,511.11	0.00	0.00	0.00	0.00	30,511.11
14NI72	NEC Forestry in Southern NH	UXNTSR	PI Steven Roberge	9,059.49	3,832.11	3,351.82	0.00	0.00	16,243.42
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	7,620.85	3,223.49	2,819.53	0.00	0.00	13,663.87
14NI74	The PATH Program: VISON 1 Expan	UFRMJG	PI Jill Gravink	51,343.33	21,718.21	16,681.27	0.00	0.00	89,742.81
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	3,894.09	0.00	0.00	3,894.09
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	27,562.52	0.00	0.00	27,562.52

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Current Funds									
Research & Sponsored Programs									
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	431.25	0.00	0.00	431.25
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	3,268.40	331.98	1,692.63	0.00	0.00	5,293.01
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	2,288.78	550.54	283.87	0.00	0.00	3,123.19
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	7,185.52	603.58	1,168.37	0.00	0.00	8,957.47
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	13,152.81	4,747.74	2,098.25	0.00	0.00	19,998.80
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	27,081.76	2,274.88	971.15	0.00	0.00	30,327.79
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	1,497.73	0.00	0.00	1,497.73
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	750.00	0.00	0.00	750.00
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	11,089.55	3,746.34	1,990.23	0.00	0.00	16,826.12
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	37,363.96	10,805.83	16,662.44	0.00	0.00	64,832.23
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	919.22	0.00	0.00	919.22
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	3,619.89	0.00	0.00	3,619.89
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	40,428.52	17,059.01	8,197.88	0.00	0.00	65,685.41
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	250.00	21.00	525.00	0.00	0.00	796.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	6,083.07	2,573.11	1,298.41	0.00	0.00	9,954.59
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	9,077.84	3,839.98	3,579.22	0.00	0.00	16,497.04
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	4,355.01	365.83	1,246.68	0.00	0.00	5,967.52
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	11,665.33	4,934.40	13,400.58	0.00	0.00	30,000.31
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	13,909.04	3,482.00	2,608.64	0.00	0.00	19,999.68
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	5,296.94	2,187.23	3,242.90	0.00	0.00	10,727.07
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	8,555.22	3,591.68	10,389.25	0.00	0.00	22,536.15
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	10,356.30	4,380.71	5,168.05	0.00	0.00	19,905.06
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	13,124.11	5,079.64	3,528.70	0.00	0.00	21,732.45
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NJ05	SVP FY19	UASHRP	SHARPP Program	8,560.99	3,621.32	1,218.22	0.00	0.00	13,400.53
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	3,633.25	708.18	10,827.41	0.00	0.00	15,168.84
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	1,575.70	666.49	10.99	0.00	0.00	2,253.18
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	6,459.50	526.89	698.63	0.00	0.00	7,685.02
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	50,202.34	14,641.81	9,824.66	0.00	0.00	74,668.81
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	30,198.15	12,773.78	21,700.83	0.00	0.00	64,672.76
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	12,167.85	3,748.63	9,622.81	0.00	0.00	25,539.29
14NJ14	DVPP FY19	UASHRP	SHARPP Program	8,525.96	2,884.41	4,947.08	0.00	0.00	16,357.45
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	16,995.75	6,850.20	15,152.08	0.00	0.00	38,998.03
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	13,380.08	5,659.72	0.00	0.00	0.00	19,039.80
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	17,556.93	7,047.90	4,707.34	0.00	0.00	29,312.17
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	218,981.54	65,643.25	310,038.22	0.00	0.00	594,663.01
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	36,936.76	15,572.83	38,392.77	0.00	0.00	90,902.36
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	10,050.51	2,286.23	2,817.52	0.00	0.00	15,154.26
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	11,933.99	5,048.03	0.00	0.00	0.00	16,982.02
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	13,365.14	2,209.88	19,807.10	0.00	0.00	35,382.12
14NJ24	NAHDO EPHT Technical Assistant	UFDOJP	PI Josephine Porter	3,985.27	1,661.02	846.90	0.00	0.00	6,493.19
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	22,840.21	8,033.57	4,148.78	0.00	0.00	35,022.56
14NJ25	Americorp	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	1,943.96	822.29	1,530.77	0.00	0.00	4,297.02
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	7,499.52	0.00	0.00	7,499.52
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	26,487.07	6,417.59	6,617.17	0.00	0.00	39,521.83

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Current Funds									
Research & Sponsored Programs									
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	44,809.44	16,517.93	9,054.38	0.00	0.00	70,381.75
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	9,826.84	1,230.49	15,356.22	0.00	0.00	26,413.55
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	(4,570.89)	0.00	0.00	(4,570.89)
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	180.00	15.12	98.54	0.00	0.00	293.66
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	14,178.72	5,720.21	5,842.00	0.00	0.00	25,740.93
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	10,258.17	3,542.41	6,555.25	0.00	0.00	20,355.83
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	4,846.15	2,049.92	8,585.69	0.00	0.00	15,481.76
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWF	PI William Mcdowell	24,107.05	7,536.03	31,938.31	0.00	0.00	63,581.39
14UB76	Microbes-Climate-Livestock	UZESFF	PI Stephen Frolking	28,461.75	10,079.89	16,517.86	0.00	0.00	55,059.50
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	239,940.59	82,112.45	1,342,622.98	0.00	0.00	1,664,676.02
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	1,818.33	769.16	1,306.69	0.00	0.00	3,894.18
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	278.87	117.96	200.40	0.00	0.00	597.23
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	105,011.02	31,861.47	70,510.93	0.00	0.00	207,383.42
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	98,784.57	31,917.58	66,004.55	0.00	0.00	196,706.70
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	67,684.40	28,630.54	51,804.84	0.00	0.00	148,119.78
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	1,213.43	0.00	0.00	1,213.43
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	4,413.30	370.72	9,285.08	0.00	0.00	14,069.10

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Current Funds									
Research & Sponsored Programs									
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	40,621.68	1,236.93	23,956.37	0.00	0.00	65,814.98
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	11,784.38	4,984.77	8,854.30	0.00	0.00	25,623.45
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	6,415.32	2,630.04	2,576.83	0.00	0.00	11,622.19
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	31,535.68	12,045.05	25,494.32	0.00	0.00	69,075.05
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	17,134.84	7,248.03	8,582.74	0.00	0.00	32,965.61
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	1,678.19	710.38	840.76	0.00	0.00	3,229.33
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	4,548.69	1,923.75	16,466.98	0.00	0.00	22,939.42
14UD18	KiNET-X	UZSPMA	Lessard Help	41,418.48	7,512.42	27,210.24	0.00	0.00	76,141.14
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	1,413.96	598.05	522.29	0.00	0.00	2,534.30
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	10,728.20	901.18	5,954.17	0.00	0.00	17,583.55
14UD21	Hyperiminous Observation	UZSPDL	PI Dachen Lin	9,375.03	3,965.62	6,737.04	0.00	0.00	20,077.69
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	12,355.95	4,385.85	1,674.15	0.00	0.00	18,415.95
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	174,055.06	58,493.18	229,364.63	0.00	0.00	461,912.87
14UD23	MCH LEND FY19	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	20,444.17	2,856.74	1,709.17	0.00	0.00	25,010.08
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	76,494.08	30,770.59	161,285.21	0.00	0.00	268,549.88
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	24,806.20	1,044.80	13,194.47	0.00	0.00	39,045.47
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	32,299.05	0.00	0.00	0.00	0.00	32,299.05
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	4,900.00	411.60	2,192.08	0.00	0.00	7,503.68
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	46,331.28	0.00	0.00	0.00	0.00	46,331.28
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	57,547.75	19,742.57	93,703.30	0.00	0.00	170,993.62
14UD37	Monique Burr Child Safety Prog	UCFRDR	PI David Finkelhor	21,827.34	5,773.36	2,760.01	0.00	0.00	30,360.71
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	28,386.98	8,010.34	21,724.81	0.00	0.00	58,122.13
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	1,343.00	0.00	1,940.09	0.00	0.00	3,283.09
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	31,253.59	10,248.19	31,150.83	0.00	0.00	72,652.61
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	8,087.04	0.00	0.00	8,087.04
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	10,173.10	4,303.25	4,031.59	0.00	0.00	18,507.94
14UD44	Support Greek Working Group	UCWSJM	PI Jane Stapleton	2,985.27	1,262.66	2,855.89	0.00	0.00	7,103.82
14UD45	DPI	UZSPNS	PI Nathan Schwadron	3,474.27	291.81	5,803.79	0.00	0.00	9,569.87
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	146.01	61.77	104.94	0.00	0.00	312.72
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	784.66	331.91	563.87	0.00	0.00	1,680.44
14UD48	Tech-Transfer: NH Beekeeper 2	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	4,975.00	417.90	2,723.40	0.00	0.00	8,116.30
14UD50	GreenDot Year 4	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	26,611.01	4,164.33	94,146.78	0.00	0.00	124,922.12
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	46,561.15	16,581.90	45,589.56	0.00	0.00	108,732.61
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	11,708.00	4,952.47	8,413.51	0.00	0.00	25,073.98
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	96,817.68	0.00	0.00	96,817.68
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	36,817.30	15,573.73	26,457.48	0.00	0.00	78,848.51
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	7,446.09	625.46	4,648.07	0.00	0.00	12,719.62
14UD57	Subaward to Rutgers on TAP	UCWSJM	PI Jane Stapleton	12,098.02	5,117.39	12,075.21	0.00	0.00	29,290.62
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	3,462.01	1,464.41	1,054.22	0.00	0.00	5,980.64
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	5,800.73	2,453.73	630.69	0.00	0.00	8,885.15
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	3,944.60	1,668.54	2,834.63	0.00	0.00	8,447.77
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	130.18	55.07	93.54	0.00	0.00	278.79
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	2,071.27	0.00	0.00	2,071.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	14,554.30	6,156.33	10,458.75	0.00	0.00	31,169.38
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	6,633.59	0.00	0.00	6,633.59
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	3,998.66	1,691.44	2,873.61	0.00	0.00	8,563.71
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	78.12	0.00	0.00	78.12
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	5,217.82	2,207.02	3,415.44	0.00	0.00	10,840.28
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	5,919.24	2,503.84	673.84	0.00	0.00	9,096.92
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	1,021.72	85.82	0.00	0.00	0.00	1,107.54
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	598.63	253.19	221.47	0.00	0.00	1,073.29
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	15,862.69	5,102.44	32,329.27	0.00	0.00	53,294.40
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,021.74	85.82	0.00	0.00	0.00	1,107.56
15CB35	Bicycle-Pedestrian Patrol C-S	UPPPDP	PI Paul Dean	168.29	14.14	0.00	0.00	0.00	182.43
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	(4,082.15)	(230.08)	(1,517.88)	0.00	0.00	(5,830.11)
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	69,325.96	29,324.82	10,960.12	0.00	0.00	109,610.90
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	3,828.72	1,619.66	2,751.49	0.00	0.00	8,199.87
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	4,103.33	1,735.79	2,948.75	0.00	0.00	8,787.87
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	5,293.37	2,239.12	3,803.92	0.00	0.00	11,336.41
15CB46	Tsvalas EPScoR Cost Share	UDMSJT	PI John Tsavalas	39,526.08	16,719.40	28,404.04	0.00	0.00	84,649.52
15CB47	Varga EPScoR - CS	UBMCKV	PI Kristina Varga	22,512.57	9,522.84	16,177.86	0.00	0.00	48,213.27
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	22,771.85	7,814.75	15,446.10	0.00	0.00	46,032.70
15CB49	Summer Boot Camps - CS	UCHCFC	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	UDMEBK	PI Brad Kinsey	53,487.54	22,625.31	123,736.60	0.00	0.00	199,849.45
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	11,461.96	4,848.24	8,236.70	0.00	0.00	24,546.90
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	15,299.63	6,471.59	6,838.79	0.00	0.00	28,610.01
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	4,936.93	2,088.28	3,547.77	0.00	0.00	10,572.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX54	Coos County State FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	0.00	0.00	8,797.08	0.00	0.00	8,797.08
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	11,108.36	0.00	0.00	11,108.36
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	1,294.66	108.76	4,804.65	0.00	0.00	6,208.07
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	18,270.32	1,581.94	0.00	19,852.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	18,076.10	578.94	0.00	0.00	0.00	18,655.04
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	11,999.98	2,808.00	0.00	0.00	0.00	14,807.98
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	4,779.26	401.46	0.00	0.00	0.00	5,180.72
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	23,009.50	5,384.20	0.00	0.00	0.00	28,393.70
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	14,556.02	226.80	0.00	0.00	0.00	14,782.82
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	2,700.00	226.80	0.00	0.00	0.00	2,926.80
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	23,009.50	5,384.20	0.00	0.00	0.00	28,393.70
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	2,867.70	0.00	0.00	0.00	0.00	2,867.70
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	5,367.52	2,120.18	0.00	0.00	0.00	7,487.70
15H639	Improving finfish production	UBAEGD	AES Grad Program	11,485.46	325.75	0.00	0.00	0.00	11,811.21
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	3,736.62	0.00	0.00	3,736.62
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	17,034.64	413.53	0.00	0.00	0.00	17,448.17
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	295.95	116.90	0.00	0.00	0.00	412.85
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	12,530.29	413.53	0.00	0.00	0.00	12,943.82
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	4,779.26	401.46	0.00	0.00	0.00	5,180.72
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	1,739.64	687.15	0.00	0.00	0.00	2,426.79
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	4,780.48	401.56	2,950.00	0.00	0.00	8,132.04
15H650	Bee Health	UBBICN	PI Catherine Neal	6,415.16	2,534.00	0.00	0.00	0.00	8,949.16
15H651	NH Watershed Management	UBAEGD	AES Grad Program	14,245.65	200.73	0.00	0.00	0.00	14,446.38
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	5,615.21	1,285.01	13,995.01	0.00	0.00	20,895.23
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	9,195.50	401.46	0.00	0.00	0.00	9,596.96
15H654	Behavioral Genomics Larval Stlmt	UBAEGD	AES Grad Program	11,512.58	401.46	0.00	0.00	0.00	11,914.04
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	1,649.31	138.53	0.00	0.00	0.00	1,787.84
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	13,573.66	200.73	0.00	0.00	0.00	13,774.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	12,426.43	562.04	0.00	0.00	0.00	12,988.47
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	5,756.51	483.56	656.21	0.00	0.00	6,896.28
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	17,874.99	562.04	0.00	0.00	0.00	18,437.03
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	11,644.65	4,599.68	0.00	0.00	0.00	16,244.33
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	3,287.08	769.18	0.00	0.00	0.00	4,056.26
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	15,887.51	3,717.66	0.00	0.00	0.00	19,605.17
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	8,316.33	0.00	0.00	0.00	0.00	8,316.33
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	15,950.74	3,732.48	0.00	0.00	0.00	19,683.22
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	16,632.66	0.00	0.00	0.00	0.00	16,632.66
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	14,298.31	5,647.89	0.00	0.00	0.00	19,946.20
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	80,869.82	31,003.25	0.00	0.00	0.00	111,873.07
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	3,546.59	297.92	0.00	0.00	0.00	3,844.51
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	3,546.59	297.92	0.00	0.00	0.00	3,844.51
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	12,311.21	0.00	0.00	12,311.21
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	10,167.50	0.00	0.00	0.00	0.00	10,167.50
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEGD	AES Grad Program	3,345.37	281.01	0.00	0.00	0.00	3,626.38
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	28,061.58	6,566.40	0.00	0.00	0.00	34,627.98
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	3,780.00	317.52	0.00	0.00	0.00	4,097.52
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	6,276.92	1,468.80	0.00	0.00	0.00	7,745.72
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	5,682.00	477.29	0.00	0.00	0.00	6,159.29
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	7,938.45	1,857.60	0.00	0.00	0.00	9,796.05
15MS87	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	909.12	76.37	0.00	0.00	0.00	985.49
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	14,529.51	281.02	0.00	0.00	0.00	14,810.53

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Current Funds									
Research & Sponsored Programs									
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	28,061.49	6,566.40	0.00	0.00	0.00	34,627.89
15MS91	Ecohydrological Impacts Forest	UBAEGD	AES Grad Program	16,635.28	401.46	0.00	0.00	0.00	17,036.74
15MS94	Small Mammals in Northern Forests	UBAEPD	AES Funded Post Doc Awards	16,061.51	3,758.40	0.00	0.00	0.00	19,819.91
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	15,887.51	3,717.66	0.00	0.00	0.00	19,605.17
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	6,493.25	0.00	0.00	6,493.25
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P175	CPE Program Income FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	2,783.41	0.00	0.00	2,783.41
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	47,510.96	3,966.47	17,063.63	0.00	0.00	68,541.06
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	3,443.63	0.00	0.00	3,443.63
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	1,656.48	0.00	0.00	1,656.48
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	188.00	0.00	0.00	188.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	10,746.78	4,545.93	0.00	0.00	0.00	15,292.71
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	268.03	0.00	0.00	268.03
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	46.01	0.00	0.00	46.01
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	5,188.10	0.00	0.00	5,188.10
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	420.50	0.00	0.00	420.50
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	426.70	35.84	(466.12)	0.00	0.00	(3.58)

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Current Funds									
Research & Sponsored Programs									
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	18,688.47	7,905.19	23,872.06	0.00	0.00	50,465.72
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	4,365.89	0.00	0.00	4,365.89
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	16,157.12	6,834.38	24,652.45	0.00	0.00	47,643.95
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	4,337.58	1,834.79	9,267.06	0.00	0.00	15,439.43
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	6,382.46	2,699.81	3,829.11	0.00	0.00	12,911.38
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	103,481.32	39,982.59	62,091.16	0.00	0.00	205,555.07
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	2,770.75	1,172.03	861.69	0.00	0.00	4,804.47
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wolheim	0.00	0.00	3,737.36	0.00	0.00	3,737.36
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	3,166.52	1,339.47	1,097.46	0.00	0.00	5,603.45
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	85,044.06	35,973.53	26,039.92	0.00	0.00	147,057.51
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	3,987.96	334.99	1,989.27	0.00	0.00	6,312.22
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	12,000.00	0.00	0.00	12,000.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	23,450.59	514.29	0.00	0.00	0.00	23,964.88
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	27,607.38	0.00	0.00	27,607.38
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	95,890.52	0.00	0.00	95,890.52
181044	Extended MHD	UZSPKG	PI Kai Geraschewski	0.00	0.00	0.00	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	2,358.77	103.38	(1,744.80)	0.00	0.00	717.35
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,152.45	180.81	606.65	0.00	0.00	2,939.91
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	49,865.77	10,151.82	33,142.58	0.00	0.00	93,160.17
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	65,227.34	5,118.13	45,923.34	0.00	0.00	116,268.81
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	10,550.67	0.00	15,151.48	0.00	0.00	25,702.15
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	32,875.45	898.98	80,908.08	0.00	0.00	114,682.51
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	248,577.59	16,681.90	170,571.25	0.00	0.00	435,830.74
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	29,968.42	2,517.34	21,254.66	0.00	0.00	53,740.42
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	40,758.50	1,867.45	70,655.83	0.00	0.00	113,281.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	(457.46)	0.00	0.00	(457.46)
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	26,145.34	4,517.93	46,402.58	0.00	0.00	77,065.85
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	13,461.56	1,130.78	14,232.94	0.00	0.00	28,825.28
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	52.00	4.37	26.78	0.00	0.00	83.15
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	14,419.18	2,612.64	18,100.54	0.00	0.00	35,132.36
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	62,639.33	21,688.98	69,338.43	0.00	0.00	153,666.74
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	15,683.84	1,167.83	27,073.27	0.00	0.00	43,924.94
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	1,297.00	101.17	39,187.61	0.00	0.00	40,585.78
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	1,019.46	0.00	0.00	1,019.46
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	241.50	20.29	1,148.17	0.00	0.00	1,409.96
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	(130.00)	0.00	0.00	(130.00)
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	6,534.16	548.88	10,954.87	0.00	0.00	18,037.91
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	4,528.65	1,519.93	5,169.65	0.00	0.00	11,218.23
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	76,264.07	16,552.12	192,130.21	0.00	0.00	284,946.40
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	(556,990.00)	0.00	0.00	(556,990.00)
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	(207.00)	0.00	(7,530.06)	0.00	0.00	(7,737.06)
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	(80.00)	0.00	(40.40)	0.00	0.00	(120.40)
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	111,476.01	40,488.43	188,219.33	0.00	0.00	340,183.77
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	47,187.93	14,304.81	404,607.43	0.00	0.00	466,100.17
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	8,163.44	2,914.52	6,888.96	0.00	0.00	17,966.92
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	24,381.67	3,929.01	15,935.77	0.00	0.00	44,246.45
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	21,824.21	361.86	14,334.00	0.00	0.00	36,520.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	19,726.77	5,843.92	22,825.34	0.00	0.00	48,396.03
193341	AT State FY18	UFDDTW	PI Therese Willkomm	22,849.97	5,628.44	118,017.75	0.00	0.00	146,496.16
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	73,841.22	24,665.49	229,421.38	0.00	0.00	327,928.09
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	48,745.70	12,053.50	261,852.63	0.00	0.00	322,651.83
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	6,695.32	2,728.62	(13,201.91)	0.00	0.00	(3,777.97)
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	103,280.94	37,021.89	71,227.82	0.00	0.00	211,530.65
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	171,128.45	40,530.03	166,183.80	2,074.40	0.00	379,916.68
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	20,651.98	3,271.92	102,158.16	0.00	0.00	126,082.06
193347	GreenDot Year 3	UCPSYC	Psychology	(215.00)	(5.46)	(104.72)	0.00	0.00	(325.18)
193348	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	146,298.50	61,884.02	137,502.96	0.00	0.00	345,685.48
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	36,919.50	15,616.94	15,617.07	0.00	0.00	68,153.51
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	21,359.38	555.87	144,614.79	0.00	0.00	166,530.04
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	129,446.44	22,325.39	140,800.34	0.00	0.00	292,572.17
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	85,475.94	30,721.99	72,922.17	0.00	0.00	189,120.10
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	20,915.19	6,684.65	94,444.90	0.00	0.00	122,044.74
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	703,990.00	0.00	0.00	703,990.00
193357	CIBBR Yr2: Neural Pathways	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	59,994.78	10,209.44	98,973.93	0.00	0.00	169,178.15
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	83,133.98	5,404.69	102,112.73	0.00	0.00	190,651.40
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	50,372.37	7,875.79	79,581.40	0.00	0.00	137,829.56
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	48,226.54	6,952.54	94,217.40	0.00	0.00	149,396.48
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	74,704.52	10,890.53	73,357.49	0.00	0.00	158,952.54
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	158,760.84	55,100.52	140,086.46	0.00	0.00	353,947.82
193363	UCEDD FY19	UFDDL	PI Linda Bimbo	272,598.37	108,009.22	71,488.38	0.00	0.00	452,095.97
193363	UCEDD FY19	UFOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	61,744.59	26,118.01	31,445.70	0.00	0.00	119,308.30
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	78,113.72	31,266.02	73,412.40	0.00	0.00	182,792.14
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	72,437.84	0.00	0.00	72,437.84
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	25,893.20	0.00	0.00	25,893.20
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	78,835.39	29,806.67	54,864.22	0.00	0.00	163,506.28
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	9,036.81	395.01	6,501.51	0.00	0.00	15,933.33
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	115,157.66	45,775.15	134,241.93	0.00	0.00	295,174.74
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	97,569.12	38,251.15	268,238.57	0.00	0.00	404,058.84
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	21,777.00	7,434.43	15,472.02	0.00	0.00	44,683.45
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193375	AT State FY19	UFDDTW	PI Therese Willkomm	46,596.12	16,381.62	49,783.26	0.00	0.00	112,761.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	41,184.33	13,296.09	21,096.29	0.00	0.00	75,576.71
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	56,775.45	0.00	0.00	56,775.45
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	7,195.66	2,755.79	6,235.59	0.00	0.00	16,187.04
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	557,564.50	0.00	0.00	557,564.50
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	2,925.72	0.00	0.00	2,925.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	4,020.64	1,700.69	6,127.47	0.00	0.00	11,848.80
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	18,055.74	7,637.60	42,879.60	0.00	0.00	68,572.94
19Z015	PLACE	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	640.52	0.00	0.00	640.52
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	41,196.33	5,113.55	3,012.83	0.00	0.00	49,322.71
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	9,351.73	1,899.85	268.97	0.00	0.00	11,520.55
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,605.00	0.00	0.00	1,605.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	22,001.03	7,646.04	298,233.84	0.00	0.00	327,880.91
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	1,119.82	0.00	0.00	1,119.82
1DB066	Minocha Lab Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	1,133.75	0.00	0.00	0.00	0.00	1,133.75
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,339.20	1,075.63	(5,214.98)	0.00	0.00	(800.15)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	16.31	0.00	0.00	16.31
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	0.00	(959.58)	0.00	0.00	40.42
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	(59.54)	0.00	0.00	(59.54)
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	33,782.71	3,063.19	80,605.83	0.00	0.00	117,451.73
1DC058	Family Research Lab	UCFRL0	Family Research Lab	65,041.94	18,907.07	29,293.55	0.00	0.00	113,242.56
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	2,580.62	216.78	483.35	0.00	0.00	3,280.75
1DDCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	33,559.86	7,084.07	89,471.59	0.00	0.00	130,115.52
1DD047	ICP Instrument	UDERG0	Environmental Research Group	2,722.05	1,075.14	(9,302.69)	0.00	0.00	(5,505.50)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	12,152.08	4,310.65	4,054.98	0.00	0.00	20,517.71
1DD058	AttoM Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	299.20	0.00	0.00	299.20
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	11,375.46	0.00	0.00	11,375.46
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	2,206.98	0.00	0.00	2,206.98
1DD075	UCIRC	UDCEJD	PI Jo Daniel	42,888.39	6,106.78	8,887.25	0.00	0.00	57,882.42
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	255.00	0.00	0.00	255.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	8,275.39	1,936.44	0.00	0.00	0.00	10,211.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	12,198.68	796.37	189.00	0.00	0.00	13,184.05
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	30,018.89	0.00	0.00	30,018.89
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	5,633.46	93.80	20,345.56	0.00	0.00	26,072.82
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	154,438.05	55,247.55	20,811.50	0.00	0.00	230,497.10
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	27.23	0.00	0.00	27.23
1DF056	IOD - reserves	UFIOD0	Institute on Disability	88,526.79	34,107.96	128,879.06	10,934.24	0.00	262,448.05
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	47,048.91	15,390.25	3,249.70	0.00	0.00	65,688.86
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADAM	Research Office Central Operations	84,192.54	21,161.01	366.60	0.00	0.00	105,720.15
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	16,736.11	5,315.79	(12,946.51)	0.00	0.00	9,105.39
1DRVPR	SVPR Strategic Initiatives	URRADAM	Research Office Central Operations	0.00	0.00	1,732.50	0.00	0.00	1,732.50
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	(2,488.20)	0.00	0.00	(2,488.20)
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,612.93)	0.00	0.00	(1,612.93)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	8,822.00	0.00	0.00	8,822.00
1DZAMC	AMAC Service Center	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	1,963.77	0.00	0.00	1,963.77
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	8,334.86	2,347.68	(3,014.50)	0.00	0.00	7,668.04
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	40.00	0.00	0.00	40.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,758.74	694.71	3,714.64	0.00	0.00	6,168.09
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	122,795.86	48,504.48	(20,010.47)	0.00	0.00	151,289.87
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(1,770.21)	0.00	0.00	(1,770.21)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(654.55)	0.00	0.00	(654.55)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,738.00	664.93	54,938.16	0.00	0.00	65,341.09
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	53.61	0.00	0.00	53.61
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,167.55	182.05	15,498.45	0.00	0.00	17,848.05
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	3,601.95	0.00	0.00	3,601.95
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	587.60	0.00	0.00	587.60
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	47,292.15	23,751.87	(28,425.37)	0.00	0.00	42,618.65
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	5,864.74	0.00	0.00	5,864.74
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	8,745.00	0.00	0.00	8,745.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	13,696.69	0.00	0.00	13,696.69
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	47,336.95	0.00	3,599.39	0.00	0.00	50,936.34
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,084.00	0.00	0.00	11,084.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	24,379.68	9,630.00	0.00	0.00	0.00	34,009.68
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	3.85	0.00	0.00	3.85
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	0.00	0.00	395.26	0.00	0.00	395.26
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	60,941.14	5,119.00	1,939.05	0.00	0.00	67,999.19
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	2,480.00	979.26	240.00	0.00	0.00	3,699.26
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	35,991.74	13,283.74	0.00	0.00	0.00	49,275.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	4,708.61	1,859.90	0.00	0.00	0.00	6,568.51
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	768.92	0.00	0.00	768.92
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	10,739.95	0.00	0.00	10,739.95
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	551.34	0.00	0.00	551.34
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	16.50	0.00	0.00	16.50
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	410.00	0.00	218.00	0.00	0.00	628.00
1GB248	Fruit Tree Pathology Research	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	795.00	0.00	3,812.01	0.00	0.00	4,607.01
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	6.19	0.00	0.00	6.19
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	13,542.57	1,137.57	0.00	0.00	0.00	14,680.14
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	5,138.37	0.00	0.00	5,138.37
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	176.27	0.00	0.00	176.27
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	387.78	0.00	0.00	387.78
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	1,891.76	158.89	1,538.57	0.00	0.00	3,589.22
1GE028	Small Business Development Gift	UESBKE	Keene	819.56	68.84	465.91	0.00	0.00	1,354.31
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	255.00	0.00	0.00	255.00
1GE028	Small Business Development Gift	UESBNC	North Country	26,372.92	2,215.25	998.25	0.00	0.00	29,586.42
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	108.66	9.13	89.38	0.00	0.00	207.17
1GE028	Small Business Development Gift	UESBSE	Seacoast	13,610.21	1,143.23	378.74	0.00	0.00	15,132.18
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	4,684.40	0.00	0.00	0.00	0.00	4,684.40
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	30.08	0.00	0.00	30.08
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	231.75	0.00	386.37	0.00	0.00	618.12
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	16,346.79	1,373.16	1,511.41	0.00	0.00	19,231.36
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	1,571.76	0.00	0.00	1,571.76
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	319.88	0.00	0.00	319.88
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	227.99	0.00	0.00	227.99

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Current Funds									
Research & Sponsored Programs									
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	169.99	0.00	0.00	169.99
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	3,811.20	1,505.41	8,357.14	0.00	0.00	13,673.75
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	52,351.86	10,428.62	4,800.46	0.00	0.00	67,580.94
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	3,902.15	327.78	91.05	0.00	0.00	4,320.98
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	1,592.00	0.00	0.00	1,592.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	4,825.00	0.00	0.00	4,825.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	3,844.29	1,007.22	17,040.15	0.00	0.00	21,891.66
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	44,120.82	0.00	0.00	44,120.82
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	3,898.00	0.00	0.00	3,898.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	28.50	0.00	0.00	28.50
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	18,667.11	0.00	0.00	18,667.11
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	9,220.01	3,641.95	0.00	0.00	0.00	12,861.96
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	3,918.32	0.00	0.00	3,918.32
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	5,295.28	0.00	0.00	5,295.28
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	15,584.82	4,423.86	7,288.25	0.00	0.00	27,296.93
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	71,346.83	28,182.01	0.00	0.00	0.00	99,528.84
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,521.13	0.00	0.00	5,521.13
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	7,212.68	0.00	0.00	7,212.68
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	21,368.05	7,235.71	5,925.37	0.00	0.00	34,529.13
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	58,216.00	0.00	0.00	58,216.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,750.00)	0.00	0.00	(8,750.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,798.87	0.00	0.00	1,798.87
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	(181.42)	55,975.05	0.00	0.00	55,793.63
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	113,212.94	43,543.42	17,201.84	0.00	0.00	173,958.20
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	150.00	0.00	0.00	150.00
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	212,995.98	0.00	0.00	0.00	212,995.98
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	198,374.05	48,837.72	345,677.30	0.00	0.00	592,889.07
1UB025	COLSA Farms	UBFMFS	Farm Services	140,362.11	51,038.06	59,989.84	0.00	0.00	251,390.01
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	99,139.84	37,591.69	66,099.26	0.00	0.00	202,830.79
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	104,542.38	33,484.88	34,432.39	24,765.52	0.00	197,225.17
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	174,514.49	47,758.97	182,474.89	13,970.57	0.00	418,718.92
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	182,588.29	72,122.35	19,889.92	0.00	0.00	274,600.56
1UR000	VPRPS Educational and General	URRISSE	VPR RESEARCH SUPPORT FUNDING	51,771.60	(262,173.50)	120,806.16	0.00	0.00	(89,595.74)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	29,549.43	11,635.10	6,980.16	0.00	0.00	48,164.69
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	568,260.69	224,462.49	14,502.28	0.00	0.00	807,225.46
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	274,679.48	100,560.79	4,978.28	0.00	0.00	380,218.55
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	204,732.20	80,644.12	7,471.65	0.00	0.00	292,847.97

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Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,276,828.24	496,973.77	142,575.78	0.00	0.00	1,916,377.79
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	369,980.50	146,142.29	78,122.63	0.00	0.00	594,245.42
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	628,256.18	0.00	0.00	0.00	628,256.18
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	45,648.68	0.00	0.00	0.00	45,648.68
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	798,793.94	310,571.55	53,680.80	1,662.39	0.00	1,164,708.68
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	137,279.83	53,202.17	78,829.59	0.00	0.00	269,311.59
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	41,832.82	16,268.15	14,724.21	0.00	0.00	72,825.18
1UZ000	EOS Educational and General	UZSP00	Space Science Center	163,345.12	61,050.26	98,383.79	0.00	0.00	322,779.17
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	8,602.84	0.00	0.00	8,602.84
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	81,094.87	31,714.82	40,549.25	0.00	0.00	153,358.94
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	50,122.52	19,798.43	100,173.68	1,789.92	0.00	171,884.55
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	57,157.64	22,577.33	0.00	0.00	0.00	79,734.97
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	73,130.24	27,213.30	61,689.78	0.00	0.00	162,033.32
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	74,817.65	29,552.93	62,116.44	0.00	0.00	166,487.02
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	421.20	0.00	0.00	421.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	114,999.83	45,425.00	0.00	0.00	0.00	160,424.83
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	148,338.42	48,331.94	84,791.07	0.00	0.00	281,461.43
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	206.25	17.33	0.00	0.00	0.00	223.58
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				43,978,602.79	12,622,747.15	27,407,665.52	73,866.53	0.00	84,082,881.99
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(30,746.00)	0.00	0.00	(30,746.00)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDD	NH Veterinary Diagnostic Laboratory	447,258.17	145,374.27	201,528.33	0.00	0.00	794,160.77
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	22,167.64	803.88	9,272.77	0.00	0.00	32,444.29
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	332,381.77	112,239.12	108,902.77	0.00	0.00	553,523.66
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	3,168.18	1,251.42	193.39	0.00	0.00	4,612.99
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	234.31	0.00	0.00	234.31
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	770.78	0.00	0.00	770.78
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	452.27	0.00	0.00	452.27
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	921.58	0.00	0.00	921.58
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	423.00	35.53	2,453.84	0.00	0.00	2,912.37
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXDVLV	Development	0.00	0.00	231.86	0.00	0.00	231.86
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	436.50	0.00	14,750.89	0.00	0.00	15,187.39
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	17.25	0.00	0.00	17.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	4,268.45	1,686.05	15,055.70	0.00	0.00	21,010.20
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	7.25	0.00	0.00	7.25
1DX2FT	Forestry Training	UXNTRS	Natural Resources	3,513.75	295.16	384.91	0.00	0.00	4,193.82
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	6.00	0.00	0.00	6.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	819.98	0.00	0.00	819.98
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	5,141.25	0.00	17,736.50	0.00	0.00	22,877.75
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	33,226.13	444.50	0.00	33,670.63
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	593.19	0.00	2,205.34	0.00	0.00	2,798.53
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,939.34	0.00	0.00	1,939.34
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	7,188.34	603.80	17,602.07	0.00	0.00	25,394.21
1DX2SQ	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	571.72	0.00	0.00	571.72
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	537.50	45.16	13,077.17	0.00	0.00	13,659.83
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	332.23	0.00	0.00	332.23
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	241.03	0.00	0.00	241.03
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	17,392.21	6,869.91	5,916.96	0.00	0.00	30,179.08
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	212.46	0.00	0.00	212.46
1DXCRL	Carroll County	UXCRLR	Carroll County	0.00	0.00	333.55	0.00	0.00	333.55
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	3,138.09	1,239.55	832.58	0.00	0.00	5,210.22
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	1,010.81	0.00	0.00	1,010.81
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	49.98	0.00	0.00	49.98
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,938.43	0.00	0.00	1,938.43
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	14,505.55	0.00	0.00	14,505.55
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	2,354.00	197.74	4,671.10	0.00	0.00	7,222.84
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	1,007.40	0.00	0.00	1,007.40
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	6,345.32	0.00	0.00	6,345.32
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,241.97	0.00	0.00	3,241.97
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	925.00	0.00	0.00	925.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	19,801.84	0.00	0.00	19,801.84
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	10,133.87	0.00	0.00	10,133.87
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	50.09	0.00	0.00	50.09
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	1,760.00	0.00	10,713.34	0.00	0.00	12,473.34
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	459.04	0.00	0.00	459.04
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	1,099.90	0.00	0.00	1,099.90
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	991.66	0.00	0.00	991.66
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	86.85	0.00	0.00	86.85
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	251.35	0.00	0.00	251.35
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	1,483.12	0.00	0.00	1,483.12
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	408.00	34.27	2,132.09	0.00	0.00	2,574.36
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	2,397.34	0.00	0.00	2,397.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	4,704.03	1,858.11	30,910.54	0.00	0.00	37,472.68
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	178.05	0.00	0.00	178.05
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	85.36	0.00	0.00	85.36
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	5,692.32	2,248.53	2,950.02	0.00	0.00	10,890.87
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	149.70	0.00	0.00	149.70
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	2,400.00	201.60	19,366.12	0.00	0.00	21,967.72
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	2,194.40	754.76	1,610.42	0.00	0.00	4,559.58
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	(539.92)	0.00	0.00	(539.92)
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	2,132.32	0.00	0.00	2,132.32
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	3,597.75	0.00	0.00	3,597.75
1GOADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(50,931.60)	0.00	0.00	(50,931.60)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,041.91	411.62	7,492.18	0.00	0.00	8,945.71
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	26,523.47	5,774.57	73,093.02	0.00	0.00	105,391.06
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	19,127.26	1,951.13	7,141.97	0.00	0.00	28,220.36
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	4,500.00	377.99	43,269.96	0.00	0.00	48,147.95
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	5,192.31	436.14	10,209.71	0.00	0.00	15,838.16
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	8,331.24	1,393.63	529.03	0.00	0.00	10,253.90
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	6.65	0.00	0.00	6.65
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	9,418.77	0.00	0.00	9,418.77
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	16,664.23	0.00	0.00	16,664.23
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,736.14	0.00	0.00	1,736.14
1GC281	Crimes Against Children Research Ct	UCFRFD	PI David Finkelhor	27,351.73	10,803.92	0.00	0.00	0.00	38,155.65
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,794.29	0.00	0.00	3,794.29
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,879.70	0.00	0.00	2,879.70
1GE100	Center for Family Business	UECFFB	Center for Family Business	28,683.13	11,329.85	0.00	0.00	0.00	40,012.98
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	217,902.77	86,071.67	78,027.56	0.00	0.00	382,002.00
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	18.25	0.00	0.00	18.25
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	3,501.18	1,382.93	0.00	0.00	0.00	4,884.11
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	6.73	0.00	0.00	6.73
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowment	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	41,557.77	12,505.06	17,683.43	0.00	0.00	71,746.26
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	49,600.57	0.00	0.00	49,600.57
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	1,470.17	520.55	6,314.39	0.00	0.00	8,305.11
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	488.96	0.00	0.00	488.96
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	71.55	0.00	0.00	71.55
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	12,219.75	1,017.69	0.00	0.00	0.00	13,237.44
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	11,571.92	0.00	0.00	11,571.92
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	3,647.85	0.00	0.00	3,647.85
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	3,501.14	294.09	3,155.98	0.00	0.00	6,951.21
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	27,345.34	9,324.62	0.00	0.00	0.00	36,669.96
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,500.00	0.00	343.35	0.00	0.00	2,843.35
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	680.00	0.00	0.00	680.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	25,867.76	6,404.14	280.97	0.00	0.00	32,552.87
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	6,472.25	234.18	0.00	0.00	0.00	6,706.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
***Total Public Service				4,535,472.58	1,599,405.06	1,770,726.81	444.50	0.00	7,906,048.95
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(21,472.90)	0.00	0.00	(21,472.90)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	23,077.74	1,938.55	0.00	0.00	0.00	25,016.29
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	14,203.18	0.00	0.00	14,203.18
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	61,260.58	24,197.83	2,489.32	0.00	0.00	87,947.73
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	9,897.78	831.42	33,679.03	0.00	0.00	44,408.23
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	14,300.00	0.00	0.00	14,300.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	26,309.67	0.00	0.00	26,309.67
1DAFAS	Faculty Scholars Program	UAFSEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	11,281.57	947.71	20,888.47	0.00	0.00	33,117.75
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	15,302.84	6,044.66	639.20	0.00	0.00	21,986.70
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	196,652.00	77,676.09	225,667.59	0.00	0.00	499,995.68
1DAOOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	28,580.00	1,961.59	16,555.22	71,274.54	0.00	118,371.35
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	28,639.88	1,736.72	9,323.10	(35,637.27)	0.00	4,062.43
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	14,400.86	441.00	37,453.98	0.00	0.00	52,295.84
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	(240.36)	0.00	0.00	(240.36)
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	252.00	0.00	0.00	252.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(9,655.00)	0.00	0.00	(9,655.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,623.41	0.00	0.00	1,623.41
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	18,110.00	0.00	0.00	18,110.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,088.21	0.00	0.00	2,088.21
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	129.32	0.00	0.00	129.32
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	4,650.00	390.60	1,246.25	0.00	0.00	6,286.85
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,084.20	0.00	0.00	4,084.20
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	872.31	0.00	0.00	872.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	14,640.00	1,229.76	1,898.23	0.00	0.00	17,767.99
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	52,500.00	0.00	0.00	52,500.00
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,817.02	0.00	0.00	1,817.02
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	663.25	0.00	0.00	663.25
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	952.00	0.00	0.00	0.00	0.00	952.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	15,343.75	5,953.88	7,395.21	0.00	0.00	28,692.84
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	5,970.00	501.48	0.00	0.00	0.00	6,471.48
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	235,841.25	85,581.15	35,635.03	0.00	0.00	357,057.43
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,781.13	0.00	0.00	1,781.13
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,514.95	0.00	0.00	2,514.95
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	38,915.09	9,106.14	6,539.82	0.00	0.00	54,561.05
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	809.35	0.00	5,005.40	0.00	0.00	5,814.75
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	15,147.36	0.00	5,845.81	0.00	0.00	20,993.17
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	9,519.10	0.00	0.00	9,519.10
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	15,373.38	0.00	0.00	0.00	0.00	15,373.38
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	5,749.07	0.00	0.00	5,749.07
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB185	Mendum Pond Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,122.87	0.00	0.00	5,122.87
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	183.31	0.00	0.00	183.31
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,039.77	0.00	0.00	3,039.77
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,862.39	0.00	0.00	2,862.39
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,300.00	0.00	0.00	3,300.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	250.00	0.00	0.00	250.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1GC024	History Dept Gift Account	UCHIST	History	300.00	25.20	11,464.67	0.00	0.00	11,789.87
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,553.68	0.00	0.00	1,553.68
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	9,641.62	0.00	0.00	9,641.62
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	400.00	0.00	0.00	400.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	13,127.86	2,674.89	7,000.43	0.00	0.00	22,803.18
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	569.29	0.00	0.00	569.29
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	890.68	0.00	0.00	890.68
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	15,338.20	1,506.94	56,583.55	0.00	0.00	73,428.69
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	1,071.22	0.00	0.00	1,071.22
1GC050	Conover Endowed Fund	UCMUSI	Music	200.00	16.80	1,325.00	0.00	0.00	1,541.80
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	34,582.19	10,034.49	669.73	0.00	0.00	45,286.41
1GC065	Smyth Gifts	UCMUSI	Music	1,200.00	100.80	1,600.00	0.00	0.00	2,900.80
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	78.05	0.00	0.00	78.05
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	6,696.44	1,566.95	109.00	0.00	0.00	8,372.39
1GC069	Music Misc Gifts	UCMUSI	Music	4,495.00	377.58	5,749.75	0.00	0.00	10,622.33
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	263.99	0.00	0.00	263.99
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	144.00	0.00	0.00	144.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	38.02	0.00	0.00	38.02
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	100.00	0.00	0.00	100.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	4,659.84	0.00	0.00	4,659.84
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	747.84	0.00	0.00	747.84
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	79.00	0.00	0.00	79.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	5,171.37	0.00	0.00	5,171.37
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	24.00	0.00	0.00	24.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	649.00	0.00	0.00	649.00
1GC138	William L Dunfey History Prof	UCHIST	History	10,157.96	3,806.95	46,247.07	0.00	0.00	60,211.98
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,500.00	126.00	730.60	0.00	0.00	2,356.60
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	300.00	0.00	0.00	300.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,015.11	0.00	0.00	2,015.11
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	18,894.19	0.00	0.00	18,894.19
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,727.07	0.00	0.00	2,727.07
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	67,295.68	26,581.93	0.00	0.00	0.00	93,877.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	1,360.33	0.00	0.00	1,360.33
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	15,960.88	6,304.55	0.00	0.00	0.00	22,265.43
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	732.00	0.00	30,233.02	0.00	0.00	30,965.02
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	1,128.85	0.00	0.00	1,128.85
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	84.00	0.00	1,249.56	0.00	0.00	1,333.56
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	41,185.40	3,459.61	0.00	0.00	0.00	44,645.01
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	897.41	75.42	1,298.51	0.00	0.00	2,271.34
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	510.08	0.00	0.00	510.08
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,616.87	0.00	0.00	2,616.87
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	280.00	0.00	0.00	280.00
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	4,487.18	376.95	4,581.89	0.00	0.00	9,446.02
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	54,070.38	21,357.81	1,530.00	0.00	0.00	76,958.19
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	4,278.37	0.00	0.00	4,278.37
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	8,316.25	3,284.89	2,953.92	0.00	0.00	14,555.06
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	118.64	0.00	0.00	118.64
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,157.95	0.00	0.00	1,157.95
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,591.16	0.00	0.00	4,591.16
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	18.14	0.00	0.00	18.14
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	98.10	0.00	0.00	98.10
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	592.30	0.00	0.00	592.30
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,447.70	0.00	0.00	1,447.70
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,041.25	0.00	1,920.00	0.00	0.00	4,961.25
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	325.00	0.00	0.00	325.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	480.00	40.32	36,240.15	0.00	0.00	36,760.47
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	5,324.71	0.00	0.00	5,324.71
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	82,600.47	19,475.70	45,890.50	0.00	0.00	147,966.67
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	12,206.20	0.00	0.00	12,206.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	1,906.69	566.33	0.00	0.00	0.00	2,473.02
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	4,928.76	0.00	0.00	4,928.76
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	7,264.43	0.00	0.00	7,264.43
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	12,223.30	0.00	0.00	12,223.30
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	5,450.64	0.00	0.00	5,450.64
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	1,500.00	126.00	23,843.07	0.00	0.00	25,469.07
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	55.00	0.00	0.00	55.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	6,454.97	0.00	0.00	6,454.97
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	239.62	0.00	0.00	239.62
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	11,116.81	0.00	0.00	11,116.81
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	2,170.44	0.00	0.00	2,170.44
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	1,308.70	0.00	0.00	1,308.70
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	114.37	0.00	0.00	114.37
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	4,637.85	0.00	0.00	4,637.85
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	608.62	0.00	0.00	608.62
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	6,620.03	0.00	0.00	6,620.03
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	578.06	0.00	0.00	578.06
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	4,520.73	0.00	0.00	4,520.73
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	112.11	0.00	0.00	112.11
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	31,662.48	11,099.49	20,688.11	0.00	0.00	63,450.08
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1GL028	Library Innovation	ULLADM	Library Administration	0.00	0.00	9,467.85	0.00	0.00	9,467.85
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	14.97	0.00	0.00	14.97
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	4,314.10	0.00	0.00	4,314.10
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	324.00	0.00	0.00	324.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	3,030.00	0.00	0.00	3,030.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	8,516.00	0.00	0.00	8,516.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	11,572.70	0.00	0.00	11,572.70
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,812.74	0.00	0.00	1,812.74
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	124.00	0.00	0.00	0.00	0.00	124.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	867.60	0.00	0.00	867.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	3,125.07	0.00	0.00	3,125.07
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	5,288.64	0.00	0.00	5,288.64
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	1,382.38	0.00	0.00	1,382.38
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	3,085.64	0.00	0.00	3,085.64
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	7,806.00	0.00	0.00	7,806.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Books	9,736.36	817.87	0.00	0.00	0.00	10,554.23
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	Library Administration	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GR035	ECenter General Fund	URRIPM	UNH Innovation	8,347.50	0.00	70,152.61	0.00	0.00	78,500.11
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	500.00	0.00	0.00	500.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	3,855.53	312.07	8,318.09	0.00	0.00	12,485.69
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	55,519.76	18,581.01	11,186.50	0.00	0.00	85,287.27
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	3,963.14	2.52	0.00	0.00	0.00	3,965.66
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	114,616.71	45,273.55	0.00	0.00	0.00	159,890.26
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	370.70	0.00	0.00	370.70
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(44,966.23)	0.00	0.00	(44,966.23)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	384,651.73	130,498.13	55,950.94	0.00	0.00	571,100.80
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	176.00	0.00	0.00	176.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	97.02	0.00	0.00	97.02
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	72,315.54	20,729.79	3,917.71	0.00	0.00	96,963.04
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	475,605.96	153,381.31	(219,422.89)	0.00	0.00	409,564.38
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	4,957.99	0.00	0.00	4,957.99
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	291,854.17	115,282.56	13,707.49	0.00	0.00	420,844.22
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	711,121.87	280,892.93	(159,365.94)	0.00	0.00	832,648.86
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	14.50	0.00	0.00	14.50
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	223,348.25	88,222.47	210,236.16	0.00	0.00	521,806.88
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	75,632.41	29,536.12	34,191.52	0.00	0.00	139,360.05
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	119,899.99	47,360.55	17,569.08	0.00	0.00	184,829.62
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	588,132.87	223,495.03	18,005.11	0.00	0.00	829,633.01
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	409,443.09	148,395.97	25,224.67	0.00	0.00	583,063.73
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	5,686.45	0.00	0.00	5,686.45
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	212,432.02	83,369.91	4,552.66	0.00	0.00	300,354.59
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	286,106.05	90,129.71	167,658.06	0.00	0.00	543,893.82
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	26,592.44	9,961.15	1,106.54	0.00	0.00	37,660.13
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	450,519.50	168,638.18	43,028.18	0.00	0.00	662,185.86
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	77,182.57	29,316.34	4,631.86	0.00	0.00	111,130.77
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	61,233.42	23,030.27	12,440.05	0.00	0.00	96,703.74
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	33,560.04	2,819.04	794.61	0.00	0.00	37,173.69
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	11,674.58	0.00	0.00	11,674.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,236.64	0.00	0.00	4,236.64
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	706,940.70	269,947.50	50,857.91	0.00	0.00	1,027,746.11
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,024,505.30	400,461.84	376,277.07	0.00	0.00	1,801,244.21
1UA000	Acad Affairs Educational & General	UAATEX	Teaching Excellence	194,161.13	67,129.03	510.00	0.00	0.00	261,800.16
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	50,398.13	19,894.50	8,494.85	0.00	0.00	78,787.48
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	264,346.16	53,337.60	9,929.82	0.00	0.00	327,613.58
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	73,725.82	29,015.13	36,975.52	0.00	0.00	139,716.47
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	248,264.35	56,992.28	28,966.63	0.00	0.00	334,223.26
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	51,448.37	20,322.09	574.83	0.00	0.00	72,345.29
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	19,399.73	0.00	0.00	19,399.73
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	179,513.26	62,558.70	23,021.50	0.00	0.00	265,093.46
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	157,436.70	0.00	0.00	157,436.70
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	284,236.75	105,746.63	104,848.58	0.00	0.00	494,831.96
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	7,280.00	0.00	0.00	7,280.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	27,808.61	0.00	0.00	27,808.61
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	706.25	0.00	8,975.89	0.00	0.00	9,682.14
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	314,179.54	121,973.70	11,198.96	0.00	0.00	447,352.20
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	919,168.27	314,673.89	50,040.29	0.00	0.00	1,283,882.45
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	396.00	0.00	9,095.15	0.00	0.00	9,491.15
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,300.35	0.00	0.00	2,300.35
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	965.56	0.00	0.00	965.56
1UB000	COLSA General Fund	UBTSCl	TS Computer Instruction Lab	0.00	0.00	12,566.21	0.00	0.00	12,566.21
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	159,614.87	60,637.04	17,330.11	0.00	0.00	237,582.02
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	640.00	0.00	7,180.58	0.00	0.00	7,820.58
1UC000	COLA Educational and General	UCCBSC	COLA BSC	383,822.67	148,453.87	5,064.83	0.00	0.00	537,341.37
1UC000	COLA Educational and General	UCDACL	Academic Technology Liaison Program	170,908.10	67,508.89	6,597.88	0.00	0.00	245,014.87
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	817,611.30	306,883.85	188,663.71	0.00	0.00	1,313,158.86
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	5,028.48	422.38	30,618.25	0.00	0.00	36,069.11
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIA00	International Affairs	48,241.31	18,301.59	1,536.99	0.00	0.00	68,079.89
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	38,243.36	12,506.50	619.98	0.00	0.00	51,369.84
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	5,674.01	0.00	4,061.35	0.00	0.00	9,735.36
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	320,876.19	119,669.89	13,107.08	0.00	0.00	453,653.16
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	211,040.67	79,091.20	8,694.87	0.00	0.00	298,826.74
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	848,973.77	248,174.66	153,993.08	0.00	0.00	1,251,141.51
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	55,203.35	21,805.38	(10,095.08)	0.00	0.00	66,913.65
1UD000	CEPS Educational and General	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	26,244.60	8,957.47	6,803.66	0.00	0.00	42,005.73
1UE000	PAUL Education and General	UEDACP	Career Services	162,199.36	49,899.17	6,627.51	0.00	0.00	218,726.04
1UE000	PAUL Education and General	UEDEAN	Dean's Office	976,077.72	345,406.79	188,038.03	0.00	0.00	1,509,522.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	(853.59)	0.00	354,816.00	0.00	0.00	353,962.41
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	1,287,766.05	0.00	0.00	0.00	0.00	1,287,766.05
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(59,972.27)	0.00	0.00	(59,972.27)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	3,407.52	0.00	0.00	3,407.52
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	17.72	0.00	0.00	17.72
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	7,318.71	600.29	2,541.82	0.00	0.00	10,460.82
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	30,380.26	0.00	0.00	30,380.26
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	46,475.04	15,989.71	8,114.98	0.00	0.00	70,579.73
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	45.00	0.00	0.00	45.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	450.00	37.80	13,307.39	0.00	0.00	13,795.19
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	25,421.59	0.00	0.00	25,421.59
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	41,588.68	16,294.20	15,932.67	0.00	0.00	73,815.55
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,283.85	0.00	0.00	6,283.85
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	3,650.00	0.00	0.00	3,650.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	8,545.79	0.00	0.00	8,545.79
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	44.90	0.00	0.00	44.90
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	18,200.48	0.00	0.00	18,200.48
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	909.67	0.00	0.00	909.67
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	2,565.55	0.00	0.00	2,565.55
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	795.48	0.00	0.00	795.48
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,095.56	0.00	0.00	2,095.56
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	347.55	0.00	0.00	347.55
1DJ122	Maiden Harmony	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,068.99	0.00	0.00	1,068.99
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,011.60	0.00	0.00	1,011.60
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,459.92	0.00	0.00	1,459.92
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,083.00	0.00	0.00	2,083.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	62.00	0.00	0.00	62.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,109.05	0.00	0.00	3,109.05
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	222.30	0.00	0.00	222.30
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,015.27	0.00	0.00	2,015.27
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	17.22	0.00	0.00	17.22
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23,829.70	0.00	0.00	23,829.70
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	909.76	0.00	0.00	909.76
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.73	0.00	0.00	144.73
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	527.63	0.00	0.00	527.63
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,350.46	0.00	0.00	2,350.46
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	931.38	0.00	0.00	931.38
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,440.82	0.00	0.00	1,440.82
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.87	0.00	0.00	52.87
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(427.25)	0.00	0.00	(427.25)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	208.88	0.00	0.00	208.88
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.79	0.00	0.00	60.79
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	767.76	0.00	0.00	767.76
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15.97	0.00	0.00	15.97
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	83.41	0.00	0.00	83.41
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(317.03)	0.00	0.00	(317.03)
1DJ257	She's the First	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,407.89	0.00	0.00	1,407.89
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	7.99	0.00	0.00	7.99
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.95	0.00	0.00	24.95
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,300.03	0.00	0.00	2,300.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.94	0.00	0.00	32.94
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.85	0.00	0.00	274.85
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.42	0.00	0.00	340.42
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	87.72	0.00	0.00	87.72
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,564.32	0.00	0.00	1,564.32
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	182.34	0.00	0.00	182.34
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,147.53	0.00	0.00	1,147.53
1DJ351	the UNH HSMAI CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.88	0.00	0.00	43.88
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.76	0.00	0.00	9.76
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,484.21	0.00	0.00	1,484.21
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.00	0.00	0.00	294.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.25	0.00	0.00	0.25
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ362	Alpha Tau Omega Fraternity	UJMGSK	Greek Affairs	0.00	0.00	1,652.00	0.00	0.00	1,652.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	178.35	0.00	0.00	178.35
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	143.22	0.00	0.00	143.22
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.66	0.00	0.00	500.66
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.20	0.00	0.00	44.20
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,052.85	0.00	0.00	3,052.85
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	3,642.37	0.00	0.00	3,642.37
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	4,691.71	0.00	0.00	4,691.71
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	7,993.08	0.00	0.00	7,993.08
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,382.93	0.00	0.00	6,382.93
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	20.00	0.00	0.00	20.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	14,197.83	0.00	0.00	14,197.83
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	13,465.00	0.00	0.00	13,465.00
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	8,400.14	0.00	0.00	8,400.14
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,915.48	0.00	0.00	3,915.48
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	174.65	0.00	0.00	174.65
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	(2.70)	0.00	0.00	(2.70)
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	4,096.30	0.00	0.00	4,096.30
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	890.67	0.00	0.00	890.67
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	19,483.68	0.00	0.00	19,483.68
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	460.00	0.00	0.00	460.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1SDSID	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	3,199.62	0.00	0.00	3,199.62
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	6,899.25	0.00	119,439.41	0.00	0.00	126,338.66
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(41,916.19)	0.00	0.00	(41,916.19)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	21,060.54	0.00	0.00	21,060.54
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	10,674.69	0.00	0.00	10,674.69
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	250.00	0.00	0.00	250.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	4.08	0.00	0.00	4.08
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	13,728.00	1,153.16	0.00	0.00	0.00	14,881.16
1GAADV	UACC Misc Gifts	UAADVI	University Advising	43.41	17.15	0.00	0.00	0.00	60.56
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	221.49	0.00	0.00	221.49
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,053.74	0.00	0.00	2,053.74
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	16,322.50	1,126.67	12,025.69	0.00	0.00	29,474.86
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	23.65	0.00	0.00	23.65
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	4,148.75	294.00	64,807.94	0.00	0.00	69,250.69
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	1,305.00	0.00	0.00	1,305.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	366.82	0.00	0.00	366.82
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,978.46	0.00	0.00	2,978.46
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	5,152.99	0.00	0.00	5,152.99
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	(164.57)	0.00	0.00	(164.57)
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	5.79	0.00	0.00	5.79
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	25,189.53	2,013.87	41,068.54	0.00	0.00	68,271.94
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	3,898.84	1,540.02	0.00	0.00	0.00	5,438.86
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	13,750.00	1,155.00	921.00	0.00	0.00	15,826.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	1,826.81	0.00	0.00	1,826.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	21,339.29	0.00	0.00	21,339.29
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	29.90	0.00	0.00	29.90
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	566.25	0.00	0.00	566.25
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	2,252.48	886.76	0.00	3,139.24
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	156.00	0.00	0.00	156.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	300.00	0.00	0.00	300.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	4,271.87	0.00	0.00	4,271.87
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	2,922.25	0.00	0.00	2,922.25
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	967.81	0.00	0.00	967.81
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	489.80	0.00	0.00	489.80
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	1,287.14	0.00	0.00	1,287.14
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	900.00	0.00	0.00	900.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	153.70	0.00	0.00	153.70
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,359.00	0.00	0.00	1,359.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	6,922.74	0.00	0.00	6,922.74
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	807.10	0.00	0.00	807.10
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,645.70	0.00	0.00	4,645.70
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	4,291.10	0.00	0.00	4,291.10
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	5,135.50	0.00	0.00	5,135.50
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	749.14	0.00	0.00	749.14
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	287.62	0.00	0.00	287.62
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.00	0.00	0.00	144.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.04	0.00	0.00	0.04
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	1,160.01	0.00	0.00	1,160.01
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	895.40	0.00	0.00	895.40
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	7,362.68	0.00	0.00	7,362.68
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	288.03	0.00	0.00	288.03
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,808.67	0.00	0.00	2,808.67
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.46	0.00	0.00	28.46
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,588.00	0.00	0.00	3,588.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,239.49	0.00	0.00	1,239.49
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	8,871.84	0.00	0.00	8,871.84
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	17,140.92	0.00	0.00	17,140.92
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	42,930.55	0.00	0.00	42,930.55
1GS024	Friends of Men's Soccer	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	47,802.08	0.00	0.00	47,802.08
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	9,046.74	0.00	0.00	9,046.74
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	52,372.76	0.00	0.00	52,372.76
1GS029	Friends of Football	USMFTB	Football	23,573.69	2,371.30	167,627.60	0.00	0.00	193,572.59
1GS029	Friends of Football	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	17,765.46	0.00	0.00	17,765.46
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	22,914.33	0.00	0.00	22,914.33
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	1,330.00	8.82	6,605.50	0.00	0.00	7,944.32
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	8,909.37	0.00	0.00	8,909.37
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	803.98	0.00	0.00	803.98
1GS046	Friends of Women's CC/Track	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	257.67	21.64	3,975.85	0.00	0.00	4,255.16
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,533.14	110.57	9,693.02	0.00	0.00	11,336.73
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	6,817.13	0.00	0.00	6,817.13
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	495.00	41.58	4,589.28	0.00	0.00	5,125.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGRCRS	Creative Services	68,714.38	3,933.36	304,752.69	0.00	0.00	377,400.43
1DG404	University Advancement	UGRCSC	Academic Unit Communications	447,242.73	175,775.07	5,900.48	0.00	0.00	628,918.28
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	41,614.64	2,131.92	207,809.62	0.00	0.00	251,556.18
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,964,937.98	775,060.15	80,344.65	0.00	0.00	2,820,342.78
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	53,670.39	0.00	0.00	53,670.39
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(9,411,055.87)	0.00	0.00	(9,411,055.87)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	699.82	0.00	0.00	699.82
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	2,402.14	0.00	0.00	2,402.14
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	17,851.22	0.00	0.00	17,851.22
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	59,825.81	0.00	0.00	59,825.81
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	20,025.00	0.00	0.00	20,025.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	9,273.76	683.55	(1,020.08)	0.00	0.00	8,937.23
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	856.00	0.00	0.00	856.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	84,205.70	32,973.29	40,996.10	0.00	0.00	158,175.09
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	22,122.39	8,343.09	0.00	0.00	0.00	30,465.48
1DK042	IT Shared Services USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	205,458.58	81,000.61	25,288.28	0.00	0.00	311,747.47
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	70,306.92	27,718.09	3,466.81	0.00	0.00	101,491.82
1DK042	IT Shared Services USNH	UK3WAN	WAN	330,644.26	130,604.58	500,908.11	0.00	0.00	962,156.95
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	43,817.32	17,307.81	216.16	0.00	0.00	61,341.29
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,318,844.92	520,943.78	1,056,534.29	0.00	0.00	2,896,322.99
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	72,996.83	28,833.76	16,153.01	0.00	0.00	117,983.60
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	131,259.92	51,847.57	(5,100,426.80)	0.00	0.00	(4,917,319.31)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	1,537.01	0.00	0.00	1,537.01
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	1,169.99	0.00	0.00	1,169.99
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	6,760.00	0.00	0.00	6,760.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	206,567.00	0.00	0.00	206,567.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	184,564.16	72,729.81	(27,514.01)	0.00	0.00	229,779.96
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	632,731.99	249,459.05	35,730.52	0.00	0.00	917,921.56
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	18,013.00	0.00	0.00	18,013.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	68,534.83	27,071.32	459.34	0.00	0.00	96,065.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(17,500.00)	0.00	0.00	(17,500.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(12,964,006.26)	0.00	0.00	(12,964,006.26)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(381,409.47)	0.00	0.00	(381,409.47)
1UB000	COLSA General Fund	UBDINT	Information Technology	4,963.00	0.00	34,622.61	0.00	0.00	39,585.61
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	17,621,785.07	0.00	0.00	17,621,785.07
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	25,741,718.92	3,593.32	0.00	25,745,312.24
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	24,625,049.32	0.00	0.00	24,625,049.32
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	12,831,774.60	0.00	0.00	12,831,774.60
1UE000	PAUL Education and General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,777,403.04	0.00	0.00	11,777,403.04
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	11,228.78	0.00	0.00	11,228.78
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,427,145.78	558,077.47	227,867.80	0.00	0.00	2,213,091.05
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	454,571.37	174,465.19	11,733.39	0.00	0.00	640,769.95
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	875,934.83	342,375.58	66,290.78	0.00	0.00	1,284,601.19
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(6,052,245.29)	0.00	0.00	(6,052,245.29)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,113,423.28)	0.00	0.00	(1,113,423.28)
1UG002	Office of the President	UGPRES	UNH President's Office	475,301.03	211,248.74	181,885.51	0.00	0.00	868,435.28
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	238,882.73	84,725.93	22,168.92	0.00	0.00	345,777.58
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,315,897.97)	0.00	0.00	(1,315,897.97)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	101,841.13	39,642.66	6,093.04	0.00	0.00	147,576.83
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	11,753.09	2,637.96	2,902.01	0.00	0.00	17,293.06
1UK000	IT Educational & General	UK1PMO	Project Management Office	439,835.36	171,866.29	55,901.48	0.00	0.00	667,603.13
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	76,369.78	0.00	0.00	76,369.78
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	238,777.61	93,416.19	(335,247.14)	0.00	0.00	(3,053.34)
1UK000	IT Educational & General	UK3HDP	IT Service Desk	257,868.21	101,213.01	(141,614.50)	0.00	0.00	217,466.72
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	129,624.39	47,052.88	24,523.59	0.00	0.00	201,200.86
1UK000	IT Educational & General	UK3WAN	WAN	58,349.16	23,047.77	0.00	0.00	0.00	81,396.93
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	508,256.22	186,512.96	(80,960.80)	0.00	0.00	613,808.38
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(3,809,714.43)	0.00	0.00	(3,809,714.43)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	3,995.01	0.00	0.00	0.00	0.00	3,995.01
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	135.00	0.00	0.00	0.00	0.00	135.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	800.00	0.00	0.00	0.00	0.00	800.00
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	1,251.00	0.00	0.00	0.00	0.00	1,251.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	2,756.25	0.00	0.00	0.00	0.00	2,756.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	135.00	0.00	490.00	0.00	0.00	625.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	3,550.92	0.00	0.00	3,550.92
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	5,384.77	452.20	0.00	0.00	0.00	5,836.97
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	545.93	0.00	0.00	545.93
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	422.34	0.00	0.00	422.34
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,264.31	274.19	0.00	0.00	0.00	3,538.50
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	2,952.71	0.00	0.00	2,952.71
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	500.00	0.00	0.00	500.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	2,335.19	0.00	0.00	2,335.19
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	249.00	0.00	0.00	249.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	513.16	0.00	0.00	513.16
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	1,083.27	0.00	0.00	1,083.27
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				58,443.52	726.39	22,916.62	0.00	0.00	82,086.53
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	195,779.00	0.00	0.00	195,779.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(636,474.12)	0.00	0.00	(636,474.12)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	523,995.25	0.00	0.00	523,995.25
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	908,264.73	335,807.11	165,146.84	0.00	0.00	1,409,218.68
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	770.00	0.00	0.00	770.00
1AAHBP	UNH Student Health Benefit Plan	UAHBP	UNH Student Health Benefit Plan	25,944.04	8,387.92	3,631,265.47	0.00	0.00	3,665,597.43
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,147,085.51	0.00	0.00	1,147,085.51
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	669,749.71	251,696.44	184,700.52	0.00	0.00	1,106,146.67
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	5,070.30	0.00	0.00	5,070.30
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	36,902.99	0.00	0.00	36,902.99
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,123,303.96	413,026.69	78,190.93	0.00	0.00	1,614,521.58
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	364,540.70	128,328.61	35,843.44	0.00	0.00	528,712.75
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	106,558.17	38,398.61	171,864.18	0.00	0.00	316,820.96
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	129,852.89	33,314.39	385,808.20	0.00	0.00	548,975.48
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	29,370.00	2,467.08	56,014.89	0.00	0.00	87,851.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health & Wellness	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	50,834.49	16,170.21	21,728.48	0.00	0.00	88,733.18
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,252.25	0.00	0.00	1,252.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	8,990.41	0.00	0.00	8,990.41
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	6,983.45	0.00	0.00	6,983.45
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	4,670.54	0.00	0.00	4,670.54
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,705.02	0.00	0.00	4,705.02
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	32,626.83	0.00	0.00	32,626.83
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	96,545.54	0.00	0.00	96,545.54
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	5,200.60	0.00	0.00	5,200.60
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	8,641.08	0.00	0.00	8,641.08
1AARES	Residential life	UARPRF	Prof Staff In-Service Training	0.00	0.00	2,612.96	0.00	0.00	2,612.96
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	48,468.72	0.00	0.00	48,468.72
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	16,550.38	0.00	0.00	16,550.38
1AARES	Residential life	UARSTF	Staff Administration	1,096,606.24	417,902.72	42,661.13	0.00	0.00	1,557,170.09
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	4,497.57	0.00	0.00	4,497.57
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	27,274.12	0.00	0.00	27,274.12
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	248.33	0.00	0.00	248.33
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	2,011.24	0.00	0.00	2,011.24
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	176.99	0.00	0.00	176.99
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	311.45	0.00	0.00	311.45
1AE265	SBDC Programs	UESBTR	SBDC Training	340.00	28.56	8,382.11	0.00	0.00	8,750.67
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	1,542.75	0.00	0.00	1,542.75
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	6,989.49	0.00	0.00	6,989.49
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	51,927.82	13,282.40	28,824.97	0.00	0.00	94,035.19
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	599.89	0.00	0.00	599.89
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	21,846.53	0.00	0.00	21,846.53
1AF001	Action Learning Center	UFKBRN	Browne Center	667,459.14	115,969.77	229,993.17	0.00	0.00	1,013,422.08
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	6,249.00	0.00	0.00	6,249.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	5,582.26	0.00	93,635.71	0.00	0.00	99,217.97
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,175.00	0.00	104.30	0.00	0.00	2,279.30
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	108,932.57	0.00	668.32	0.00	0.00	109,600.89
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	18,628.62	0.00	4,872.85	0.00	0.00	23,501.47
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	8,591.40	0.00	0.00	8,591.40
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	51,577.88	0.00	21,930.00	0.00	0.00	73,507.88
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	56.38	0.00	0.00	0.00	0.00	56.38
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	26,866.16	0.00	0.00	26,866.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	36,124.87	0.00	0.00	36,124.87
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	584,956.75	216,388.08	1,048,281.05	0.00	0.00	1,849,625.88
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(101,872.93)	0.00	0.00	(101,872.93)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	13,123.05	0.00	2,476.88	0.00	0.00	15,599.93
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	94,884.31	0.00	0.00	94,884.31
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	36,123.62	0.00	5,161.79	0.00	0.00	41,285.41
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	23,997.62	0.00	0.00	23,997.62
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	132.24	0.00	0.00	132.24
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	9,702.66	0.00	24,918.22	0.00	0.00	34,620.88
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,090,640.00	0.00	0.00	1,090,640.00
1AJMUB	UNH Memorial Union	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	23,001.19	1,827.57	21,738.67	0.00	0.00	46,567.43
1AJREC	Campus Recreation	UJGCLB	Club Sports	14,276.95	51.01	268,104.31	0.00	0.00	282,432.27
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	335.20	0.00	0.00	335.20
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	90,264.39	1,880.32	12,726.40	0.00	0.00	104,871.11
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	57,223.74	0.00	35,154.64	0.00	0.00	92,378.38
1AJREC	Campus Recreation	UJGINS	Informal Recreation	96,809.67	1,478.85	2,739.52	0.00	0.00	101,028.04
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	102,022.77	1,280.51	46,121.41	0.00	0.00	149,424.69
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	180.00	0.00	0.00	180.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	20,784.87	0.00	0.00	20,784.87
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	26,903.47	186.48	13,492.88	0.00	0.00	40,582.83
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	7,359.00	618.16	49,741.73	0.00	0.00	57,718.89
1AJREC	Campus Recreation	UJGREC	Campus Recreation	684,643.74	269,230.99	1,653,065.58	0.00	0.00	2,606,940.31
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	8,496.57	92.95	3,053.77	0.00	0.00	11,643.29
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	2,121.75	0.00	0.00	0.00	0.00	2,121.75
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	8,574.11	37.60	7,240.97	0.00	0.00	15,852.68
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	65,930.31	2,940.91	95,356.69	0.00	0.00	164,227.91
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	401.78	0.00	0.00	401.78
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	65,079.38	2,522.80	85,395.36	0.00	0.00	152,997.54
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,037,390.00	0.00	0.00	2,037,390.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	534.32	0.00	0.00	534.32
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	17,362.99	0.00	0.00	17,362.99
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	269,697.38	67,682.77	1,284,037.85	0.00	0.00	1,621,418.00
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	143,382.55	52,626.71	686,108.28	0.00	0.00	882,117.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	168,114.66	0.00	0.00	168,114.66
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	69,122.00	27,303.20	44,432.44	0.00	0.00	140,857.64
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	40,930.00	15,743.90	1,563.84	0.00	0.00	58,237.74
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	666,440.13	262,693.17	739,515.46	0.00	0.00	1,668,648.76
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(4,681,712.57)	0.00	0.00	(4,681,712.57)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	395,141.60	143,344.34	96,996.45	0.00	0.00	635,482.39
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	168,375.04	66,508.13	180,993.68	0.00	0.00	415,876.85
1AKTEL	Telecommunications	UK5BSC	IT BSC	132,033.54	45,083.48	5,875.35	0.00	0.00	182,992.37
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	239,880.00	0.00	0.00	239,880.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	125.28	0.00	0.00	125.28
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	58.50	0.00	0.00	58.50
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	3,656.00	0.00	0.00	3,656.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,885,139.25	0.00	0.00	1,885,139.25
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	124,209.51	26,476.26	299,300.31	0.00	0.00	449,986.08
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	638,172.91	224,423.41	(395,258.59)	0.00	0.00	467,337.73
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	19,005.18	7,170.35	12,921.04	0.00	0.00	39,096.57
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	1,575.05	0.00	0.00	1,575.05
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	24,459.95	6,909.90	63,821.78	0.00	0.00	95,191.63
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	116,365.80	27,841.88	144,994.31	0.00	0.00	289,201.99
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	277,160.77	108,987.19	2,186,103.77	0.00	0.00	2,572,251.73
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,373,312.91	633,543.36	4,875,628.42	0.00	0.00	7,882,484.69
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	59,742.30	20,338.19	99,573.77	0.00	0.00	179,654.26
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	34,592.23	4,831.22	144,413.45	0.00	0.00	183,836.90
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	1,320.54	521.64	674.50	0.00	0.00	2,516.68
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	80,910.32	14,501.71	317,156.43	0.00	0.00	412,568.46
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	2,647.77	1,045.90	915.49	0.00	0.00	4,609.16
1AQHOS	UNH Dining Services	UQDMKT	Marketing	99,306.51	37,685.04	32,251.55	0.00	0.00	169,243.10
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	159,827.64	20,056.67	815,780.78	0.00	0.00	995,665.09
1AQHOS	UNH Dining Services	UQDPFC	Philbrook Cafe	98,808.64	20,367.17	456,714.13	0.00	0.00	575,889.94
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,795,939.55	408,953.74	3,662,294.28	0.00	0.00	5,867,187.57
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	57,479.44	13,208.39	183,863.51	0.00	0.00	254,551.34
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPST	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	59,284.50	0.00	0.00	59,284.50
1AQHOS	UNH Dining Services	UQDSTL	Stillings	881,475.04	222,193.98	1,835,940.74	0.00	0.00	2,939,609.76
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	174,513.31	29,701.25	709,345.45	0.00	0.00	913,560.01
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	(232.00)	0.00	0.00	(232.00)
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	11,787,604.16	0.00	0.00	11,787,604.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	286,109.29	98,500.04	236,713.90	0.00	0.00	621,323.23
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	94,951.96	25,584.68	76,534.58	0.00	0.00	197,071.22
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	6,937.50	582.75	0.00	0.00	0.00	7,520.25
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	104,310.41	41,202.54	25,297.90	0.00	0.00	170,810.85
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	103,373.65	0.00	0.00	103,373.65
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	141,653.09	52,137.86	45,520.24	0.00	0.00	239,311.19
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	310,904.76	91,933.70	504,833.11	0.00	0.00	907,671.57
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	234,629.76	92,336.83	10,926.32	0.00	0.00	337,892.91
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	16,259.66	720.85	83,757.89	0.00	0.00	100,738.40
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	31,282.19	12,271.52	2,368.33	0.00	0.00	45,922.04
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	84,185.70	22,755.32	138,221.53	0.00	0.00	245,162.55
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	208,891.44	0.00	0.00	208,891.44
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,081,393.43	0.00	0.00	1,081,393.43
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	196,369.65	60,057.95	27,436.34	0.00	0.00	283,863.94
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	253,384.09	0.00	0.00	253,384.09
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	328,963.37	129,940.60	46,345.79	0.00	0.00	505,249.76
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	66,965.58	15,566.81	26,211.66	0.00	0.00	108,744.05
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	26,379.85	9,953.57	0.00	0.00	0.00	36,333.42
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	18,012.51	0.00	11,862.60	0.00	0.00	29,875.11
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	145,914.63	44,922.90	11,440.17	0.00	0.00	202,277.70
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	164,045.69	61,006.05	188,739.18	0.00	0.00	413,790.92
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	71,220.36	16,600.39	85,507.57	0.00	0.00	173,328.32
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	353,444.74	121,173.93	210,687.77	0.00	0.00	685,306.44
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	81,439.04	27,890.59	58,877.89	0.00	0.00	168,207.52
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	791,475.87	261,957.85	635,810.79	0.00	0.00	1,689,244.51
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	471,277.71	170,513.36	372,049.05	0.00	0.00	1,013,840.12
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	157,818.99	53,848.27	131,613.67	0.00	0.00	343,280.93
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(4,156.00)	0.00	0.00	(4,156.00)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	282,441.75	105,284.64	162,981.98	0.00	0.00	550,708.37
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	110,156.60	39,266.66	60,740.72	0.00	0.00	210,163.98
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	120,579.04	41,828.41	113,789.84	0.00	0.00	276,197.29
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	176,213.43	66,702.25	135,814.46	0.00	0.00	378,730.14
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	267,872.68	101,357.26	176,591.42	0.00	0.00	545,821.36
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	124,015.39	40,495.86	99,034.46	0.00	0.00	263,545.71
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	138,141.16	44,367.04	116,962.96	0.00	0.00	299,471.16
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	108,657.14	40,915.03	50,269.58	0.00	0.00	199,841.75
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	134,388.24	45,718.12	109,768.26	0.00	0.00	289,874.62
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	547,481.57	45,678.91	352,848.01	0.00	0.00	946,008.49
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	58,948.35	23,284.65	(11,555,945.30)	420,712.99	0.00	(11,052,999.31)
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	1,358,229.70	334,077.15	0.00	1,692,306.85
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	222,882.81	0.00	0.00	222,882.81
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	822,825.48	1,178,670.69	0.00	2,001,496.17
1AT001	Ecoline	UTP037	Energy Production	0.00	0.00	0.00	22,245.20	0.00	22,245.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				99,674.45	26,579.27	84,708.42	0.00	0.00	210,962.14
**Total Current Funds				228,697,547.11	70,633,403.99	108,096,225.53	5,975,083.49	0.00	413,402,260.12
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,838,385.16	0.00	0.00	1,838,385.16
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU008	UNH Perkins - Other Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU066	Public Defender 15pct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,838,385.16	0.00	0.00	1,838,385.16
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	1,838,385.16	0.00	0.00	1,838,385.16

Plant Funds

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2025	Bus Shelters-Main St West	UTDC04	Repair and Renovation	0.00	0.00	2,270.48	0.00	0.00	2,270.48
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	41,649.77	0.00	0.00	41,649.77
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z03	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	300,000.00	0.00	0.00	300,000.00
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C25	Bus Shelters-Main St West-Match	UTDC04	Repair and Renovation	0.00	0.00	567.62	0.00	0.00	567.62
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	10,575.84	0.00	0.00	10,575.84
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	294,189.35	0.00	0.00	294,189.35
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	86,723.78	0.00	0.00	86,723.78
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	2,537.53	0.00	0.00	2,537.53
1XA035	Career Services Computer	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	UAHHSC	Health & Wellness	0.00	0.00	6,741.64	0.00	0.00	6,741.64
1XA050	VPAA Counseling Center	UACCTR	Psychological & Counseling Services	0.00	0.00	35,403.44	0.00	0.00	35,403.44
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	21,220.80	0.00	0.00	21,220.80
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	104,581.53	0.00	0.00	104,581.53
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB041	Biology Equipment Fund	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	(238.99)	0.00	0.00	(238.99)
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	613.50	0.00	0.00	613.50
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	62.00	0.00	0.00	62.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	104,219.54	0.00	0.00	104,219.54
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,195.73	0.00	0.00	1,195.73
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	26,866.00	0.00	0.00	26,866.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	66,604.34	0.00	0.00	66,604.34
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	43,106.99	0.00	0.00	43,106.99
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	9,042.99	0.00	0.00	9,042.99
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	38,805.00	0.00	0.00	38,805.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	12,535.00	0.00	0.00	12,535.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	1,118.00	0.00	0.00	1,118.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	208,125.50	0.00	0.00	208,125.50
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	6,562.72	0.00	0.00	6,562.72
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	85.00	0.00	0.00	85.00
1XTD70	PCAC Stairwell Life Safety Improv	UTDC04	Repair and Renovation	0.00	0.00	13,425.80	0.00	0.00	13,425.80
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	140,681.51	0.00	0.00	140,681.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	5,423.45	0.00	0.00	5,423.45
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decomm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	123,969.58	0.00	0.00	123,969.58
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	4,763.00	0.00	0.00	4,763.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	39,553.26	0.00	0.00	39,553.26
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	25,250.00	0.00	0.00	25,250.00
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	373,548.10	0.00	0.00	373,548.10
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	6,480.00	0.00	0.00	6,480.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	232,876.31	0.00	0.00	232,876.31
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	293,512.00	0.00	0.00	293,512.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	258,578.66	0.00	0.00	258,578.66
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	265,659.71	0.00	0.00	265,659.71
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	76,875.00	0.00	0.00	76,875.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	446.25	0.00	0.00	446.25
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	74,673.39	0.00	0.00	74,673.39
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	90,752.85	0.00	0.00	90,752.85
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	317,417.60	0.00	0.00	317,417.60
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	134,685.00	0.00	0.00	134,685.00
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	134,798.58	0.00	0.00	134,798.58
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	202,340.79	0.00	0.00	202,340.79
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	102,783.46	0.00	0.00	102,783.46
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	9,159.60	0.00	0.00	9,159.60
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	93,332.63	0.00	0.00	93,332.63
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	13,749.66	0.00	0.00	13,749.66
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	227,250.53	0.00	0.00	227,250.53
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,199.44	0.00	0.00	12,199.44
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	120,010.27	0.00	0.00	120,010.27
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	38,163.46	0.00	0.00	38,163.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	99,454.82	0.00	0.00	99,454.82
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	4,365.21	0.00	0.00	4,365.21
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	90,254.27	0.00	0.00	90,254.27
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	47,988.62	0.00	0.00	47,988.62
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	307,626.72	0.00	0.00	307,626.72
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	860,543.63	0.00	0.00	860,543.63
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	19,363.00	0.00	0.00	19,363.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	121,001.50	0.00	0.00	121,001.50
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	22,535.00	0.00	0.00	22,535.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	1,578,699.36	0.00	0.00	1,578,699.36
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	3,933.06	0.00	0.00	3,933.06
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,635.96	0.00	0.00	1,635.96
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	17,193.50	0.00	0.00	17,193.50
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	41,925.00	0.00	0.00	41,925.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	1,241.86	0.00	0.00	1,241.86
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	36,833.69	0.00	0.00	36,833.69
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	105,657.50	0.00	0.00	105,657.50
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	82,850.00	0.00	0.00	82,850.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	75,440.23	0.00	0.00	75,440.23
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	8,054.42	0.00	0.00	8,054.42
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	4,532.83	0.00	0.00	4,532.83
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	4,318.00	0.00	0.00	4,318.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	31,699.18	0.00	0.00	31,699.18
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	19,916.66	0.00	0.00	19,916.66
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	13,328.53	0.00	0.00	13,328.53
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	202,041.13	0.00	0.00	202,041.13
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	65,536.60	0.00	0.00	65,536.60
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	260.10	0.00	0.00	260.10
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	91,442.94	0.00	0.00	91,442.94
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	19,530.00	0.00	0.00	19,530.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	99,262.98	0.00	0.00	99,262.98
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	82,793.98	0.00	0.00	82,793.98
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	16,420.00	0.00	0.00	16,420.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	74,842.13	0.00	0.00	74,842.13
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	60,258.00	0.00	0.00	60,258.00
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	5,174.94	0.00	0.00	5,174.94
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	34,275.50	0.00	0.00	34,275.50
1XTL57	Nesmith Hall - G00CRA Modifications	UTDC04	Repair and Renovation	0.00	0.00	68,253.65	0.00	0.00	68,253.65
1XTL58	MacFarlane Greenhouse HVAC Repl	UTDC04	Repair and Renovation	0.00	0.00	71,931.03	0.00	0.00	71,931.03
1XTL59	Field House - Renovate Rms 222&224	UTDC04	Repair and Renovation	0.00	0.00	17,936.00	0.00	0.00	17,936.00
1XTL61	MUB - Replace West Bridge & Stairs	UTDC04	Repair and Renovation	0.00	0.00	48,145.00	0.00	0.00	48,145.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	26,250.00	0.00	0.00	26,250.00
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	204.00	0.00	0.00	204.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	UTDC04	Repair and Renovation	0.00	0.00	11,833.20	0.00	0.00	11,833.20
1XTL66	MUB - Barber Shop RM 202	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTL67	Whittemore - Rink Reduction Study	UTDC04	Repair and Renovation	0.00	0.00	19,872.91	0.00	0.00	19,872.91
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	112,900.00	0.00	0.00	112,900.00
1XTL69	Morse Hall - Rm 329 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	26,750.00	0.00	0.00	26,750.00
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	26,150.24	0.00	0.00	26,150.24
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	179,498.48	0.00	0.00	179,498.48
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	60,302.00	0.00	0.00	60,302.00
1XTL73	McConnell Hall - Rm 458 Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,681.17	0.00	0.00	29,681.17
1XTL74	Welcome Center Planning Study	UTDC04	Repair and Renovation	0.00	0.00	54,020.56	0.00	0.00	54,020.56
1XTL75	Library Storage - Structural Review	UTDC04	Repair and Renovation	0.00	0.00	5,183.29	0.00	0.00	5,183.29
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	2,383.00	0.00	0.00	2,383.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	5,022.42	0.00	0.00	5,022.42
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	51,474.22	0.00	0.00	51,474.22
1XTL80	Morse HVAC Unit Repl-Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	40,153.72	0.00	0.00	40,153.72
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	188,224.00	0.00	0.00	188,224.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	111,596.82	0.00	0.00	111,596.82
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	242,765.73	0.00	0.00	242,765.73
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	32,880.75	0.00	0.00	32,880.75
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	3,260.88	0.00	0.00	3,260.88
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	484.50	0.00	0.00	484.50
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	11,669.74	0.00	0.00	11,669.74
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,166.00	0.00	0.00	3,166.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	134,325.15	0.00	0.00	134,325.15
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,227.00	0.00	0.00	39,227.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	20,700.00	0.00	0.00	20,700.00
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	27,423.00	0.00	0.00	27,423.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	89,582.41	0.00	0.00	89,582.41
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	62,573.00	0.00	0.00	62,573.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	74,065.00	0.00	0.00	74,065.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	135,984.32	0.00	0.00	135,984.32
**Total Plant Funds				100,810.16	38,608.97	6,890,305.87	0.00	44,098,992.36	51,128,717.36
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	1,212.76	0.00	0.00	1,212.76
***Total Nonoperating Funds				0.00	0.00	1,212.76	0.00	0.00	1,212.76
**Total Agency Funds				0.00	0.00	1,212.76	0.00	0.00	1,212.76
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	5,029.70	0.00	0.00	5,029.70
***Total Operations and Maintenance				0.00	0.00	5,029.70	0.00	0.00	5,029.70
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	6,830.27	0.00	0.00	6,830.27
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	3,140.00	0.00	0.00	3,140.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	55,410.60	0.00	0.00	55,410.60
***Total No Program Code Assigned				0.00	0.00	65,430.87	0.00	0.00	65,430.87
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	70,460.57	0.00	0.00	70,460.57
*Total 1D - UNH - Durham				228,798,357.27	70,672,012.96	116,896,589.89	5,975,083.49	44,098,992.36	466,441,035.97

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	7,538.48	633.22	0.00	0.00	0.00	8,171.70
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	33,504.98	13,234.38	0.00	0.00	0.00	46,739.36
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	9,049.71	0.00	0.00	9,049.71
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	1,932.34	0.00	0.00	1,932.34
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	13,615.55	1,143.66	1,943.94	0.00	0.00	16,703.15
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	31,467.72	12,429.81	0.00	0.00	0.00	43,897.53
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	175.50	14.74	7,799.95	0.00	0.00	7,990.19
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,919,711.69	671,404.67	14,837.50	0.00	0.00	2,605,953.86
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	313,804.63	116,000.22	12.46	0.00	0.00	429,817.31
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	29,507.22	7,760.89	2,209.34	0.00	0.00	39,477.45
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	4,577.50	0.00	2,086.38	0.00	0.00	6,663.88
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	68,742.00	27,153.18	0.00	0.00	0.00	95,895.18
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	73,972.63	6,213.62	7,300.00	0.00	0.00	87,486.25
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,187.50	0.00	0.00	6,187.50
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,139.88	0.00	0.00	1,139.88
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	220,997.48	84,699.43	336.88	0.00	0.00	306,033.79
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	13,380.68	0.00	0.00	13,380.68
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	62,244.00	24,586.38	0.00	0.00	0.00	86,830.38
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	85,847.99	33,041.12	315.27	0.00	0.00	119,204.38
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	477.71	0.00	0.00	477.71
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	465.00	0.00	0.00	465.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	35.00	0.00	0.00	35.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	46.99	0.00	0.00	46.99
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	980.42	0.00	0.00	980.42
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	200.97	0.00	0.00	200.97
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	972.48	0.00	0.00	972.48
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	613.25	0.00	0.00	613.25
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,476.33	0.00	0.00	1,476.33
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	867.67	0.00	0.00	867.67
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,681.17	0.00	0.00	2,681.17
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	705.19	0.00	0.00	705.19
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	1,017.21	0.00	0.00	1,017.21

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	35,423.29	2,975.54	5,886.80	0.00	0.00	44,285.63
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	16,350.70	0.00	0.00	16,350.70
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	36,258.64	0.00	0.00	36,258.64
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	13,158.04	1,105.27	24,837.51	0.00	0.00	39,100.82
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	175,830.71	69,453.20	89,496.07	0.00	0.00	334,779.98
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	3,603.11	0.00	0.00	3,603.11
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	43,481.25	3,652.35	21,868.27	0.00	0.00	69,001.87
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	135.00	11.35	101,202.54	0.00	0.00	101,348.89
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,726.33	0.00	0.00	1,726.33
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	535,751.48	0.00	0.00	535,751.48
***Total Institutional Support				268,028.29	83,597.71	852,350.49	0.00	0.00	1,203,976.49
Operations and Maintenance									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	97,452.07	241,128.06	0.00	338,580.13
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	102,878.89	40,153.55	46,627.96	0.00	0.00	189,660.40
***Total Operations and Maintenance				102,878.89	40,153.55	144,080.03	241,128.06	0.00	528,240.53
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	20,057.45	15,189.85	0.00	35,247.30
***Total Auxiliary Services				0.00	0.00	20,057.45	15,189.85	0.00	35,247.30
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH818	UNHL Game Night Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,061,564.62	1,797,853.99	2,244,937.53	256,317.91	0.00	9,360,674.05

Loan Funds
Student Services

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 10

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	71,543.94	0.00	565,704.24	637,248.18
*Total 1H - UNH School of Law				5,061,564.62	1,797,853.99	2,342,678.06	256,317.91	565,704.24	10,024,118.82

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	854.30	0.00	0.00	854.30
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	6,489.71	0.00	0.00	6,489.71
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	43,386.89	17,137.85	1,762.58	0.00	0.00	62,287.32
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	18,050.00	1,516.20	15,107.53	0.00	0.00	34,673.73
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	6,816.80	0.00	0.00	6,816.80
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2.91	0.00	0.00	2.91
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	425,921.16	167,772.36	4,194.94	0.00	0.00	597,888.46
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	25,600.81	1,998.56	8,669.99	0.00	0.00	36,269.36
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,255,937.22	168,547.80	21,828.19	0.00	0.00	1,446,313.21
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	220,491.43	86,487.08	28,648.25	0.00	0.00	335,626.76
1UM050	UNHM Education and General	UMBPSS	Business, Politics & Security Studie	15,550.00	1,306.20	7,128.42	0.00	0.00	23,984.62
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	2,700.00	226.80	619.85	0.00	0.00	3,546.65
1UM050	UNHM Education and General	UMCIS0	Computer Science	368,273.06	136,988.10	17,857.27	0.00	0.00	523,118.43
1UM050	UNHM Education and General	UMCMN0	Communication	254,967.75	99,832.48	7,415.95	0.00	0.00	362,216.18
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	4,906.77	0.00	0.00	4,906.77
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	353,653.99	139,693.57	0.00	0.00	0.00	493,347.56
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,800.00	319.20	1,686.30	0.00	0.00	5,805.50
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	69,389.77	24,105.20	0.00	0.00	0.00	93,494.97
1UM050	UNHM Education and General	UMHUMA	Humanities	52,083.00	20,572.74	0.00	0.00	0.00	72,655.74
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	85,643.86	29,648.82	5,975.30	0.00	0.00	121,267.98
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	251,242.65	98,171.12	20,585.63	0.00	0.00	369,999.40
1UM050	UNHM Education and General	UMLIFE	Life Sciences	11,200.00	940.80	2,790.25	0.00	0.00	14,931.05
1UM050	UNHM Education and General	UMMATH	Mathematics	149,946.20	59,228.72	(66.93)	0.00	0.00	209,107.99
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	148,906.22	58,657.65	239,587.88	0.00	0.00	447,151.75
1UM050	UNHM Education and General	UMPOLT	Political Science	143,894.81	56,838.59	2,450.55	0.00	0.00	203,183.95

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMPSYC	Psychology	299,189.34	118,179.76	8,613.84	0.00	0.00	425,982.94
1UM050	UNHM Education and General	UMSCIO	Science	508,621.77	198,521.39	99,288.25	0.00	0.00	806,431.41
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	570.00	0.00	417.31	0.00	0.00	987.31
1UM050	UNHM Education and General	UMSECS	Security Studies	286,133.21	104,761.79	31,367.01	0.00	0.00	422,262.01
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(22,556.40)	0.00	0.00	(22,556.40)
1WM106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,995,153.14	1,591,452.78	522,442.45	0.00	0.00	7,109,048.37
Research & Sponsored Programs									
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	59,267.05	25,069.94	33,312.14	0.00	0.00	117,649.13
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	14,999.50	1,259.98	5,723.30	0.00	0.00	21,982.78
14NJ12	Campuses for Environmental Sus	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	500.00	42.00	0.00	0.00	0.00	542.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	1,250.00	105.00	0.00	0.00	0.00	1,355.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	403.14	0.00	2,360.48	0.00	0.00	2,763.62
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	197.50	13.44	845.28	0.00	0.00	1,056.22
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	1,710.69	143.69	936.46	0.00	0.00	2,790.84
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	1,200.00	100.80	656.90	0.00	0.00	1,957.70
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	1,000.00	84.00	547.42	0.00	0.00	1,631.42
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	28,696.98	2,410.55	22,714.97	0.00	0.00	53,822.50
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	15,222.00	1,278.65	53,330.12	0.00	0.00	69,830.77
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	14,417.22	0.00	0.00	14,417.22
14UD35	Sup35 Prion Propogation	UMSCIO	Science	8,133.33	683.20	4,452.35	0.00	0.00	13,268.88
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	681.25	0.00	1,113.33	0.00	0.00	1,794.58
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	6,692.48	0.00	0.00	6,692.48
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	264.00	0.00	23,236.16	0.00	0.00	23,500.16
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	425.00	0.00	214.62	0.00	0.00	639.62
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	5,712.00	0.00	3,309.28	0.00	0.00	9,021.28
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(11,936.16)	0.00	0.00	(11,936.16)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	11,699.41	4,948.79	5,860.17	0.00	0.00	22,508.37
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	59,267.00	25,069.95	33,312.16	0.00	0.00	117,649.11
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				210,628.85	61,209.99	201,098.68	0.00	0.00	472,937.52

Academic Support

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	215,316.88	73,909.24	50,643.51	0.00	0.00	339,869.63
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	1,827.13	0.00	0.00	1,827.13
1UM050	UNHM Education and General	UMCOUN	Counseling Department	202,492.04	76,963.96	5,017.07	0.00	0.00	284,473.07
1UM050	UNHM Education and General	UMDISA	Disability Services	11,947.29	1,003.56	235.00	0.00	0.00	13,185.85
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	12,578.63	0.00	0.00	12,578.63
1UM050	UNHM Education and General	UMFINA	Financial Aid	69,212.88	24,881.34	3,081.43	0.00	0.00	97,175.65
1UM050	UNHM Education and General	UMFYEX	First Year Experience	138,621.24	47,578.85	11,248.99	0.00	0.00	197,449.08
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	640.37	0.00	0.00	640.37
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	66.38	0.00	118,756.19	0.00	0.00	118,822.57
1UM050	UNHM Education and General	UMORTN	Orientation	3,125.00	0.00	11,609.23	0.00	0.00	14,734.23
1UM050	UNHM Education and General	UMREGS	Registrars Office	115,396.45	42,496.48	2,872.70	0.00	0.00	160,765.63
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	64.42	0.00	0.00	64.42
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	42,421.38	15,052.65	15,833.91	0.00	0.00	73,307.94
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				820,434.21	285,075.47	283,632.60	0.00	0.00	1,389,142.28
Institutional Support									
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	107,479.58	39,151.12	859.44	0.00	0.00	147,490.14
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	(414.00)	(34.79)	3,700.69	0.00	0.00	3,251.90
1UM050	UNHM Education and General	UMMRRCM	UNHM Responsibility Center	0.00	0.00	1,445,153.95	0.00	0.00	1,445,153.95
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(84,377.07)	0.00	0.00	0.00	(84,377.07)
***Total Institutional Support				107,065.58	(45,260.74)	1,449,714.08	0.00	0.00	1,511,518.92
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,209,696.82	91,597.92	0.00	2,301,294.74
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	117,955.13	44,859.21	95,947.74	6,963.10	0.00	265,725.18
1UM050	UNHM Education and General	UMSECR	UNHM Security	100,239.86	29,515.10	8,136.75	0.00	0.00	137,891.71
1WM106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				218,194.99	74,374.31	2,313,781.31	98,561.02	0.00	2,704,911.63
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	247,565.31	16,336.75	0.00	263,902.06
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1AM005	UNHM Housing	UMMRRCM	UNHM Responsibility Center	0.00	0.00	32,906.39	0.00	0.00	32,906.39
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	47.18	0.00	0.00	47.18
***Total Auxiliary Services				0.00	0.00	284,818.88	16,336.75	0.00	301,155.63

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	3,653.09	0.00	0.00	3,653.09
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	3,545.85	0.00	0.00	3,545.85
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	7,198.94	0.00	903,903.38	911,102.32
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPH	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	7,198.94	0.00	903,903.38	911,102.32
*Total 1M - UNH - Manchester				7,566,705.97	2,395,586.14	5,355,126.26	114,897.77	903,903.38	16,336,219.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	13,012.23	0.00	0.00	13,012.23
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,592.12	0.00	0.00	1,592.12
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fnd	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	568.06	0.00	0.00	568.06
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	7,460.06	265.44	2,057.67	0.00	0.00	9,783.17
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,700.06	0.00	0.00	0.00	0.00	3,700.06
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	851.71	0.00	0.00	851.71
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	2,690.00	225.97	2,286.57	0.00	0.00	5,202.54
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	917.24	0.00	0.00	917.24
5GH103	Art Gift	KHBART	Art	0.00	0.00	3,370.56	0.00	0.00	3,370.56
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	75.85	0.00	650.00	0.00	0.00	725.85
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	58,824.36	23,235.66	10,442.15	0.00	0.00	92,502.17
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	4.84	0.00	0.00	4.84
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	8,559.82	0.00	0.00	8,559.82
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	498.00	0.00	0.00	498.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	(455.40)	0.00	0.00	(455.40)
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	10,940.00	918.96	754.30	0.00	0.00	12,613.26
5U0000	Keene General Operating	KACWRT	Writing Center	34,100.99	1,875.12	1,811.55	0.00	0.00	37,787.66
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	225,440.56	65,127.44	18,079.53	0.00	0.00	308,647.53
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	90,983.39	7,642.62	3,400.95	0.00	0.00	102,026.96
5U0000	Keene General Operating	KFARES	Institutional Research	161,515.68	63,798.61	4,275.60	0.00	0.00	229,589.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	1,220.00	102.48	109,223.13	0.00	0.00	110,545.61
5U0000	Keene General Operating	KHBART	Art	887,194.47	277,542.67	52,131.06	0.00	0.00	1,216,868.20
5U0000	Keene General Operating	KHCENG	English	826,292.37	302,797.71	2,370.69	0.00	0.00	1,131,460.77
5U0000	Keene General Operating	KHDHST	History	570,290.95	204,460.80	1,246.24	0.00	0.00	775,997.99
5U0000	Keene General Operating	KHEMDR	Modern Languages	411,814.84	136,259.97	3,601.51	0.00	0.00	551,676.32
5U0000	Keene General Operating	KHFAMS	American Studies	20,996.39	4,075.61	416.80	0.00	0.00	25,488.80
5U0000	Keene General Operating	KHJMUS	Music	1,140,201.13	321,796.09	30,501.88	0.00	0.00	1,492,499.10
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	588,007.82	179,419.88	30,483.21	0.00	0.00	797,910.91
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	487,440.76	141,389.13	5,202.96	0.00	0.00	634,032.85
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	801,415.75	272,105.11	1,080.67	0.00	0.00	1,074,601.53
5U0000	Keene General Operating	KHPJRN	Journalism	300,925.68	111,270.58	17,733.12	0.00	0.00	429,929.38
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	186,350.82	66,956.38	1,653.49	0.00	0.00	254,960.69
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	239,506.43	85,069.22	2,185.58	0.00	0.00	326,761.23
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	7,815.94	637.73	91,157.54	0.00	0.00	99,611.21
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	4,969.00	417.40	18,965.31	0.00	0.00	24,351.71
5U0000	Keene General Operating	KPBESE	Education	1,100,545.96	394,775.27	8,078.12	0.00	0.00	1,503,399.35
5U0000	Keene General Operating	KPCHSC	Health Science	780,693.82	278,735.64	11,466.75	0.00	0.00	1,070,896.21
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	518,894.46	158,324.13	53,019.11	0.00	0.00	730,237.70
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	652,623.27	210,849.07	18,040.27	0.00	0.00	881,512.61
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	42,410.59	12,678.47	11,656.78	0.00	0.00	66,745.84
5U0000	Keene General Operating	KPETGS	TEGS	195,170.64	65,581.21	33,018.38	0.00	0.00	293,770.23
5U0000	Keene General Operating	KPFPED	Physical Education	655,107.02	243,497.76	10,843.09	0.00	0.00	909,447.87
5U0000	Keene General Operating	KPGCDC	Child Development Center	448,247.07	165,825.85	17,278.00	0.00	0.00	631,350.92
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	236,685.73	75,745.84	11,983.62	0.00	0.00	324,415.19
5U0000	Keene General Operating	KPLNUR	Nursing Program	374,607.25	135,901.56	61,852.50	0.00	0.00	572,361.31
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	169,968.55	33,872.61	158,719.72	0.00	0.00	362,560.88
5U0000	Keene General Operating	KSBBSC	Biology	713,916.65	264,941.23	26,770.32	0.00	0.00	1,005,628.20
5U0000	Keene General Operating	KSCCSC	Chemistry	452,637.75	163,671.67	17,134.04	0.00	0.00	633,443.46
5U0000	Keene General Operating	KSDUSC	Computer Science	384,802.79	137,330.01	1,417.85	0.00	0.00	523,550.65
5U0000	Keene General Operating	KSEESC	Economics	330,904.63	129,070.65	2,997.45	0.00	0.00	462,972.73
5U0000	Keene General Operating	KSFNSC	Environmental Studies	478,667.24	149,554.92	9,556.90	0.00	0.00	637,779.06
5U0000	Keene General Operating	KSGRSC	Geology	46,110.00	18,148.14	1,641.17	0.00	0.00	65,899.31
5U0000	Keene General Operating	KSHGSC	Geography	343,658.19	130,087.98	3,092.22	0.00	0.00	476,838.39
5U0000	Keene General Operating	KSJTSC	Management	668,652.78	249,425.86	4,956.30	0.00	0.00	923,034.94
5U0000	Keene General Operating	KSKMSC	Mathematics	773,518.79	267,605.23	6,251.56	0.00	0.00	1,047,375.58
5U0000	Keene General Operating	KSMHSC	Physics	231,295.59	60,821.55	3,880.38	0.00	0.00	295,997.52
5U0000	Keene General Operating	KSNPSC	Political Science	232,550.00	89,473.14	2,677.32	0.00	0.00	324,700.46
5U0000	Keene General Operating	KSPYSC	Psychology	917,035.23	332,204.73	8,931.97	0.00	0.00	1,258,171.93
5U0000	Keene General Operating	KSQSSG	Sociology	775,066.74	277,585.26	4,321.48	0.00	0.00	1,056,973.48
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	7,641.32	2,807.95	0.00	0.00	0.00	10,449.27
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	11,967.73	0.00	0.00	0.00	0.00	11,967.73
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,211.59)	0.00	0.00	(8,211.59)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				19,077,641.18	6,424,321.34	1,709,452.40	0.00	0.00	27,211,414.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenver Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,939.48	0.00	0.00	4,939.48
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	800.00	0.00	0.00	800.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	2,000.02	168.00	8,114.89	0.00	0.00	10,282.91
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	1,090.18	91.57	3,551.50	0.00	0.00	4,733.25
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,958.54	0.00	0.00	3,958.54
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	(29.05)	0.00	0.00	(29.05)
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	110.00	0.00	0.00	110.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	2,182.16	0.00	0.00	2,182.16
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,000.00	84.00	864.11	0.00	0.00	1,948.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	1,649.78	0.00	0.00	1,649.78
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,880.83	120.12	20,125.15	0.00	0.00	24,126.10
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	504.24	0.00	0.00	504.24
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	710.00	0.00	0.00	710.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	76,036.58	0.00	0.00	76,036.58
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	6,768.50	0.00	0.00	6,768.50
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	9,130.00	766.96	1,377.60	0.00	0.00	11,274.56
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.05	0.00	0.00	0.05
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	4,036.69	339.07	15,871.02	0.00	0.00	20,246.78
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	23,018.66	6,152.26	13,922.00	0.00	0.00	43,092.92
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	562.65	0.00	0.00	562.65
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,204.23	0.00	0.00	1,204.23
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	75.70	0.00	0.00	75.70
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	239.00	0.00	0.00	239.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	9,569.72	0.00	0.00	9,569.72
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiative	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiative	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	795.20	0.00	0.00	795.20
5GE201	Faculty Program Development Gift	KEDADV	Development	(1,500.00)	(126.00)	3,565.45	0.00	0.00	1,939.45
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	1,407.48	0.00	0.00	1,407.48
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	367.57	0.00	0.00	367.57
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	411.86	0.00	0.00	411.86
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	98.49	0.00	0.00	98.49
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	434.43	0.00	0.00	434.43
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	18,504.08	0.00	0.00	18,504.08
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	980.00	0.00	0.00	980.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	4,961.98	0.00	0.00	4,961.98
5GH101	A&H Division Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,095.34	0.00	0.00	5,095.34
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	406.00	0.00	0.00	406.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	277.95	0.00	0.00	277.95
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,300.00	0.00	0.00	2,300.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	300.00	0.00	0.00	300.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	13,012.00	0.00	0.00	13,012.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	9,265.63	778.32	20,525.38	0.00	0.00	30,569.33
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	1,000.00	84.00	27,811.84	0.00	0.00	28,895.84
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	648.04	0.00	0.00	648.04
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,877.40	0.00	0.00	2,877.40
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,692.37	0.00	0.00	1,692.37
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	19,167.66	7,571.06	6,934.10	0.00	0.00	33,672.82
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	2,760.00	0.00	0.00	0.00	0.00	2,760.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	99,814.63	39,426.82	0.00	0.00	0.00	139,241.45
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	16,123.12	1,354.44	6,679.74	0.00	0.00	24,157.30
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	464,886.56	177,898.22	46,244.43	0.00	0.00	689,029.21
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	17,400.06	1,461.60	6,259.85	0.00	0.00	25,121.51
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	91,522.36	36,151.38	0.00	0.00	0.00	127,673.74
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	50,385.78	17,729.04	2,881.17	0.00	0.00	70,995.99
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	42,628.70	13,779.22	526.24	0.00	0.00	56,934.16
5U0000	Keene General Operating	KACHNR	Honors Program	2,827.02	237.50	5,937.11	0.00	0.00	9,001.63
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	190,590.12	16,009.34	684.44	0.00	0.00	207,283.90
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	461,525.89	162,241.29	342,188.34	0.00	0.00	965,955.52
5U0000	Keene General Operating	KGANEA	NEASC	4,112.50	345.45	11,821.80	0.00	0.00	16,279.75
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	305,662.69	120,589.97	392.32	0.00	0.00	426,644.98
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	4,623.89	388.42	39,757.54	0.00	0.00	44,769.85
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	237,739.20	81,618.84	10,280.30	0.00	0.00	329,638.34
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	81,216.49	26,654.83	2,590.61	0.00	0.00	110,461.93
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	158,493.85	61,611.66	81.90	0.00	0.00	220,187.41
5U0000	Keene General Operating	KLAMAS	Mason Library	688,832.33	246,464.81	767,795.76	0.00	0.00	1,703,092.90
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	3,821.84	0.00	0.00	3,821.84
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	59,478.31	20,070.82	2,645.72	0.00	0.00	82,194.85
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	2,030.21	0.00	0.00	2,030.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	93.40	0.00	0.00	93.40
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	379,193.34	149,204.03	1,102.75	0.00	0.00	529,500.12
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	4,339.84	364.55	37,927.49	0.00	0.00	42,631.88
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	(5,130.00)	0.00	0.00	(5,130.00)
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,436,246.35	1,189,631.59	1,610,627.77	0.00	0.00	6,236,505.71
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	(33.60)	0.00	0.00	0.00	0.00	(33.60)
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	5,344.02	2,260.53	0.00	0.00	0.00	7,604.55
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	164,649.44	0.00	0.00	0.00	0.00	164,649.44
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	7,735.00	0.00	0.00	7,735.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	5,689.42	0.00	0.00	0.00	0.00	5,689.42
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	76.25	0.00	0.00	76.25
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	65,834.83	19,147.36	7,566.52	0.00	0.00	92,548.71
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	80,445.27	31,775.74	11,331.61	0.00	0.00	123,552.62
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,560.00	383.04	1,706.98	0.00	0.00	6,650.02
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	23,165.84	6,347.09	228,247.45	0.00	0.00	257,760.38
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	45,428.78	16,414.30	10,871.97	0.00	0.00	72,715.05
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	54,595.57	18,738.22	30,821.51	0.00	0.00	104,155.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJBMKB	Men's Basketball	59,412.74	19,302.01	16,984.84	0.00	0.00	95,699.59
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	26,601.85	8,646.47	7,613.85	0.00	0.00	42,862.17
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	53,339.40	4,480.54	13,139.55	0.00	0.00	70,959.49
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	45,098.32	15,684.10	5,859.62	0.00	0.00	66,642.04
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	41,906.85	14,294.97	8,927.51	0.00	0.00	65,129.33
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	72,719.72	25,915.93	15,355.94	0.00	0.00	113,991.59
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	26,601.86	8,646.47	6,549.69	0.00	0.00	41,798.02
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	54,407.23	18,657.25	9,808.90	0.00	0.00	82,873.38
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	42,494.92	15,154.34	8,095.65	0.00	0.00	65,744.91
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	63,585.40	22,346.69	11,624.60	0.00	0.00	97,556.69
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	7,059.68	592.99	6,449.58	0.00	0.00	14,102.25
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	52,253.38	18,130.63	8,976.94	0.00	0.00	79,360.95
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAATR	Athletics Training Room	0.00	0.00	1,020.00	0.00	0.00	1,020.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	26,777.67	0.00	0.00	26,777.67
5DJ104	Athletics Fundraising Generic	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	4,400.00	369.60	38,323.20	0.00	0.00	43,092.80
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMKB	Men's Basketball	7,684.38	645.51	9,705.15	0.00	0.00	18,035.04
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	210.00	17.64	0.00	0.00	0.00	227.64
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	144.38	0.00	0.00	144.38
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	2,736.00	229.84	27,457.55	0.00	0.00	30,423.39
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	1,545.08	129.79	4,400.82	0.00	0.00	6,075.69
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	4,542.43	0.00	0.00	4,542.43
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	491.73	41.32	80.27	0.00	0.00	613.32
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	4,341.73	0.00	0.00	4,341.73
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	16,370.45	0.00	0.00	16,370.45
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1.42	0.00	0.00	1.42
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	26,930.89	0.00	0.00	26,930.89
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	16,815.44	0.00	0.00	16,815.44
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMKB	Men's Basketball	23,800.00	1,999.20	12,424.50	0.00	0.00	38,223.70
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	(22.50)	0.00	0.00	(22.50)
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMKB	Men's Basketball	0.00	0.00	116.25	0.00	0.00	116.25
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,000.00	588.00	5,086.39	0.00	0.00	12,674.39
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	3,522.86	0.00	0.00	3,522.86
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	9,066.61	0.00	0.00	9,066.61
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	4,181.43	0.00	0.00	4,181.43
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	4,811.47	0.00	0.00	4,811.47
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	4,475.11	0.00	0.00	4,475.11
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	624.00	0.00	0.00	624.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	5,125.82	0.00	0.00	5,125.82
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	7,658.45	0.00	0.00	7,658.45
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	4,975.11	0.00	0.00	4,975.11
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,903.13	0.00	0.00	3,903.13
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	492.23	0.00	0.00	492.23
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	10.46	0.00	0.00	10.46
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	162.85	0.00	0.00	162.85
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	27.98	0.00	0.00	27.98
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	57,572.96	0.00	0.00	57,572.96
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCASB	Alternative Spring Break	0.00	0.00	54.80	0.00	0.00	54.80
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRACNS	Counseling	0.00	0.00	40.00	0.00	0.00	40.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	4,043.62	0.00	0.00	4,043.62
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	1,132.88	0.00	0.00	1,132.88
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	46.46	0.00	0.00	46.46
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	3,675.63	0.00	0.00	3,675.63
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	913.40	0.00	0.00	913.40
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	969.90	0.00	0.00	969.90
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	750.00	0.00	0.00	750.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	1,124.17	0.00	0.00	1,124.17
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	602.36	0.00	0.00	602.36
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	1,765.35	0.00	0.00	1,765.35
5DR302	KSC Student Activity Fee	KRDCCM	Computer Science Club	0.00	0.00	467.92	0.00	0.00	467.92
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	635.71	0.00	0.00	635.71
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	51,034.43	0.00	0.00	51,034.43
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	19,817.00	0.00	0.00	19,817.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	1,236.19	0.00	0.00	1,236.19
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	533.37	0.00	0.00	533.37
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	9,495.55	0.00	0.00	9,495.55
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	4,860.32	0.00	0.00	4,860.32
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	250.03	0.00	15.82	0.00	0.00	265.85
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	68.76	0.00	0.00	68.76
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	1,023.60	0.00	0.00	1,023.60
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	4,558.95	0.00	8,573.88	0.00	0.00	13,132.83
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	994.37	0.00	0.00	994.37
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,185.72	0.00	0.00	1,185.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	64.17	0.00	0.00	64.17
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	903.84	0.00	0.00	903.84
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	866.21	0.00	0.00	866.21
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	3,085.42	0.00	0.00	3,085.42
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,496.31	0.00	0.00	1,496.31
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,284.11	0.00	25,378.30	0.00	0.00	30,662.41
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,599.71	0.00	0.00	1,599.71
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	1,845.08	0.00	0.00	1,845.08
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	2,758.93	0.00	0.00	2,758.93
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	21.62	0.00	0.00	21.62
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	162.59	0.00	0.00	162.59
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	12.10	0.00	0.00	12.10
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	1,977.65	0.00	0.00	1,977.65
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,504.35	0.00	0.00	4,504.35
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	4,219.31	0.00	0.00	4,219.31
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	526.06	0.00	0.00	526.06
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	1,283.80	0.00	0.00	1,283.80
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	4,482.97	0.00	0.00	4,482.97
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	710.37	0.00	0.00	710.37
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	10,267.15	0.00	0.00	10,267.15
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,069.36	0.00	0.00	3,069.36
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	1,932.20	0.00	0.00	1,932.20
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	1,382.89	0.00	0.00	1,382.89
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,912.54	412.65	7,120.41	0.00	0.00	12,445.60
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	99.00	0.00	0.00	99.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,364.71	0.00	127,299.25	0.00	0.00	133,663.96
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	687.00	0.00	0.00	687.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	2,911.20	0.00	0.00	2,911.20
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	1,500.00	126.00	4,433.51	0.00	0.00	6,059.51
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	85.95	0.00	0.00	85.95
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	89,868.65	0.00	0.00	89,868.65
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	138.00	0.00	0.00	138.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	500.00	42.00	10,960.19	0.00	0.00	11,502.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,122.21	0.00	0.00	3,122.21
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	1,023.38	0.00	0.00	1,023.38
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	4,340.00	364.56	22,996.41	0.00	0.00	27,700.97
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	6,893.11	0.00	8,434.95	0.00	0.00	15,328.06
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,152.50	180.81	2,003.40	0.00	0.00	4,336.71
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	735.00	61.74	0.00	0.00	0.00	796.74
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	31.73	0.00	0.00	31.73
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	240.79	0.00	0.00	240.79
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	16,448.44	0.00	0.00	16,448.44
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	481.35	0.00	0.00	481.35
5DR304	Student Activities-Equinox	KRDSQU	Equinox	20,174.81	699.38	37,693.97	0.00	0.00	58,568.16
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	(392.02)	0.00	0.00	(392.02)
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(3.61)	0.00	0.00	(3.61)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	150.00	0.00	0.00	150.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	(64.99)	0.00	0.00	(64.99)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(38.50)	0.00	0.00	(38.50)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,748.82	0.00	0.00	4,748.82
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	8,199.36	0.00	0.00	8,199.36
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	700.00	0.00	0.00	700.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	12.82	0.00	0.00	12.82
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	6,607.00	0.00	0.00	6,607.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	3,454.63	0.00	0.00	3,454.63
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	1,040.00	87.36	(54.03)	0.00	0.00	1,073.33
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,775.64	0.00	0.00	2,775.64
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	4,412.80	0.00	0.00	4,412.80
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	8,753.00	0.00	0.00	8,753.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,604.50	0.00	0.00	4,604.50
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	5,575.35	0.00	0.00	5,575.35
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,155.29	0.00	0.00	2,155.29
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	42,906.13	0.00	0.00	42,906.13
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	(84.47)	0.00	0.00	(84.47)
5U0000	Keene General Operating	KABREG	Registrar	232,938.48	88,530.68	10,617.72	0.00	0.00	332,086.88

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	5.97	0.00	0.00	5.97
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(76,185.44)	0.00	0.00	(76,185.44)
5DF112	Print and Mail Services	KFBMAL	Mail Services	14,861.92	0.00	105,949.07	0.00	0.00	120,810.99
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(172,180.64)	0.00	0.00	(172,180.64)
5DF112	Print and Mail Services	KFBPRT	Print Services	26,556.80	9,801.51	113,222.19	0.00	0.00	149,580.50
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFNR	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	20,449.58	6,807.15	(95,158.91)	0.00	0.00	(67,902.18)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	610,748.26	0.00	0.00	0.00	610,748.26
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	71,131.20	0.00	0.00	0.00	71,131.20
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	3,908.17	0.00	0.00	3,908.17
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	12,796.75	1,074.94	4,002.65	0.00	0.00	17,874.34
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	12.00	0.00	0.00	12.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	1,358.23	0.00	0.00	1,358.23
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	2,358.63	0.00	0.00	2,358.63
5U0000	Keene General Operating	KCAPRE	President's Office	387,566.94	142,106.15	52,188.13	0.00	0.00	581,861.22
5U0000	Keene General Operating	KCCHUR	Human Resources	304,113.61	109,245.33	44,403.83	0.00	0.00	457,762.77
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	149.74	0.00	0.00	149.74
5U0000	Keene General Operating	KCFDMC	Diversity Office	201,259.41	77,874.11	36,071.23	0.00	0.00	315,204.75
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	3,670.80	0.00	0.00	3,670.80
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	428,348.74	169,197.52	59,974.38	0.00	0.00	657,520.64
5U0000	Keene General Operating	KEDADV	Development	328,412.16	113,666.07	82,296.68	0.00	0.00	524,374.91
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	50,668.43	17,394.10	1,298.93	0.00	0.00	69,361.46
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	29,037.10	10,556.00	24,288.57	0.00	0.00	63,881.67
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	189,462.83	0.00	0.00	189,462.83
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	192,866.05	74,860.04	58,752.07	0.00	0.00	326,478.16
5U0000	Keene General Operating	KFBBUS	Business Office	239,219.72	88,879.45	1,889.14	0.00	0.00	329,988.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KFBMAL	Mail Services	64,601.97	24,380.47	0.00	0.00	0.00	88,982.44
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	539.39	0.00	0.00	539.39
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	2,147.41	0.00	0.00	2,147.41
5U0000	Keene General Operating	KFCADM	Admin Information Services	539,292.06	213,020.39	675,891.26	0.00	0.00	1,428,203.71
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(828,060.00)	0.00	0.00	(828,060.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,131,380.00	0.00	0.00	2,131,380.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	51.88	0.00	315,970.54	0.00	0.00	316,022.42
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	382,943.50	32,167.26	0.00	0.00	0.00	415,110.76
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(126,750.00)	0.00	0.00	0.00	(126,750.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	5,627.88	472.74	67,164.21	0.00	0.00	73,264.83
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,355.00	0.00	0.00	2,355.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	5,130.00	0.00	0.00	5,130.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(643,318.63)	0.00	0.00	0.00	(643,318.63)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,300,804.69	971,338.13	2,838,260.58	0.00	0.00	7,110,403.40
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,576.19	0.00	0.00	2,576.19
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	1,767.36	0.00	0.00	1,767.36
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	350.00	0.00	0.00	350.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	107,004.89	23,898.37	10,654.10	0.00	0.00	141,557.36
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	380,439.87	147,010.94	93,295.85	0.00	0.00	620,746.66
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	279,254.30	103,347.55	96,199.70	0.00	0.00	478,801.55
5U0000	Keene General Operating	KTACST	Central Stores Receiving	82,213.91	31,215.50	19,066.04	0.00	0.00	132,495.45
5U0000	Keene General Operating	KTACUS	Custodial Service	6,582.00	552.87	1,786,057.83	0.00	0.00	1,793,192.70
5U0000	Keene General Operating	KTAECT	Electrical	131,305.16	47,047.29	109,375.60	0.00	0.00	287,728.05
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	342,884.73	127,936.57	46,697.36	0.00	0.00	517,518.66
5U0000	Keene General Operating	KTAMEC	Mechanical	135,320.68	49,198.58	118,245.65	0.00	0.00	302,764.91
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,720,000.00)	0.00	0.00	(6,720,000.00)
5U0000	Keene General Operating	KTAUTY	Utility	211,600.20	74,478.71	1,288,876.75	3,932,161.13	0.00	5,507,116.79
5U0000	Keene General Operating	KTAVEH	Vehicle	45,163.88	16,180.04	112,572.12	0.00	0.00	173,916.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	PSCP01	University Police	1,568.00	0.00	0.00	0.00	0.00	1,568.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,723,337.62	620,866.42	(3,034,265.45)	3,932,161.13	0.00	3,242,099.72
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,003.51	0.00	0.00	1,003.51
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,003.51	0.00	0.00	1,003.51
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(32,152.38)	0.00	0.00	(32,152.38)
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	401,780.26	69,231.79	496,515.16	8,469.06	0.00	975,996.27
5AA104	Link Program	KAALNK	Link Program	20,175.69	3,503.43	34,213.98	0.00	0.00	57,893.10
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	11,739.33	986.10	17,572.29	0.00	0.00	30,297.72
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(110.19)	0.00	0.00	(110.19)
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(726,230.00)	0.00	0.00	(726,230.00)
5AF104	Telecom	KFDTCM	Telecom	346,275.57	119,813.05	438,159.86	94.99	0.00	904,343.47
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	103,031.05	0.00	0.00	103,031.05
5AJ100	Intramural Recreation	KJDREC	Recreation	293,761.33	82,950.62	433,359.44	0.00	0.00	810,071.39
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	430.84	36.19	9,172.50	0.00	0.00	9,639.53
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	68,215.42	19,404.77	140,799.86	0.00	0.00	228,420.05
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	468,414.88	143,481.16	604,356.29	0.00	0.00	1,216,252.33
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,732.45	229.51	4,262.64	3,822.88	0.00	11,047.48
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	35,905.92	0.00	0.00	35,905.92
5AR106	Student Conduct Fines	KRBRES	Residential Life	4,652.32	1,837.64	424.88	0.00	0.00	6,914.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	35.42	0.00	0.00	35.42
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	72,461.19	0.00	0.00	72,461.19
***Total Operations and Maintenance				0.00	0.00	863,537.09	0.00	0.00	863,537.09
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,981,507.53	7,981,507.53
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	393,475.98	393,475.98
***Total Depreciation				0.00	0.00	0.00	0.00	8,374,983.51	8,374,983.51
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	16,020.00	0.00	0.00	16,020.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	16,020.00	0.00	0.00	16,020.00
**Total Plant Funds				0.00	0.00	879,557.09	0.00	8,374,983.51	9,254,540.60
*Total 5K - Keene State College				36,263,357.95	11,986,375.87	20,500,520.78	3,959,700.72	8,374,983.51	81,084,938.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF02	Doherty RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	(147.46)	0.00	0.00	(147.46)
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carrier FY19 RAC	PAAAF1	Provost Office	0.00	0.00	3,140.62	0.00	0.00	3,140.62
6DAF05	Carrier FY19 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Doner FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	490.00	41.16	3,257.23	0.00	0.00	3,788.39
6DAF06	Doner FY19 RAC	PAAAF1	Provost Office	0.00	0.00	59.98	0.00	0.00	59.98
6DAF06	Doner FY19 RAC	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Green FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	4,684.98	0.00	1,740.57	0.00	0.00	6,425.55
6DAF07	Green FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Jolles FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	72.00	0.00	0.00	72.00
6DAF08	Jolles FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	312.50	26.25	0.00	0.00	0.00	338.75
6DAF08	Jolles FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Jolles FY19 RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Kelsey FY19 RAC	PA3XD1	Exploration and Discovery	1,677.01	0.00	50.00	0.00	0.00	1,727.01
6DAF09	Kelsey FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,082.43	0.00	0.00	3,082.43
6DAF09	Kelsey FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Stoughton FY19 RAC	PA3XDG	Exploration and Discovery1Grants	68.00	0.00	476.64	0.00	0.00	544.64
6DAF11	Stoughton FY19 RAC	PAAAF1	Provost Office	2,959.83	244.99	0.00	0.00	0.00	3,204.82
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	3,870.08	269.64	441.16	0.00	0.00	4,580.88
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	28,761.99	11,361.00	0.00	0.00	0.00	40,122.99
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	15,315.86	0.00	0.00	15,315.86
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	19,297.38	0.00	344.00	0.00	0.00	19,641.38
6DAHGA	HHE Athletic Training Grad Asst	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	9,666.94	0.00	0.00	9,666.94
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	840.48	0.00	0.00	840.48
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	477.00	0.00	0.00	477.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	7,125.00	0.00	0.00	7,125.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	975.14	0.00	0.00	975.14
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	1,067.41	0.00	0.00	1,067.41
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	41,556.65	0.00	0.00	41,556.65
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	6.35	0.00	0.00	6.35
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	2,400.00	201.60	9,000.00	0.00	0.00	11,601.60
6DAPMN	Piano Monster	PTACCT	Accounting Admin	4,810.00	404.04	(1,400.00)	0.00	0.00	3,814.04
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	845.00	0.00	0.00	845.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	(4,470.00)	0.00	0.00	(4,470.00)
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	2,200.00	184.80	1,121.61	0.00	0.00	3,506.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N245	'17-'18 SEED Invitational Leadership	PAENPM	PI ORG for Meg Petersen	1,499.21	125.92	(259.22)	0.00	0.00	1,365.91
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	12,360.00	744.24	7,134.17	0.00	0.00	20,238.41
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	4,970.00	0.00	0.00	4,970.00
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	3,449.82	0.00	0.00	3,449.82
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	3,355.00	281.82	5,151.63	0.00	0.00	8,788.45
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	37.98	0.00	0.00	37.98
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	1,620.17	136.10	175.61	0.00	0.00	1,931.88
64N254	Conservation Fund Beebe Rvr Prjct	PA7TEG	Tour. Envir & Sust. Devel.-Grants	4,966.00	417.14	538.31	0.00	0.00	5,921.45
64N254	Conservation Fund Beebe Rvr Prjct	PACEVA	Ctr for Envir. Villamagna A	5,060.70	81.06	5,954.57	0.00	0.00	11,096.33
64N254	Conservation Fund Beebe Rvr Prjct	PANSKE	ASC grant, Kelsey, Eric	827.30	69.51	89.70	0.00	0.00	986.51
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technologies -Grants	1,224.50	89.45	407.22	0.00	0.00	1,721.17
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	83.00	0.00	0.00	83.00
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	250.00	0.00	1,498.25	0.00	0.00	1,748.25
64N258	Spofford Lake Paleolimnology	PA7TEG	Tour. Envir & Sust. Devel.-Grants	1,889.08	0.00	188.90	0.00	0.00	2,077.98
64N260	Catching Some ZZZs	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	612.00	0.00	0.00	612.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	0.00	0.00	39.98	0.00	0.00	39.98
64U045	EPSCoR WATER	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Natl Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	(2,393.12)	0.00	0.00	(2,393.12)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	(4,609.42)	0.00	0.00	(4,609.42)
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	(17,672.55)	0.00	0.00	(17,672.55)
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	9,900.76	0.00	8,121.46	0.00	0.00	18,022.22
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	20,855.44	1,751.86	15,771.79	0.00	0.00	38,379.09
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	(2,402.29)	0.00	0.00	(2,402.29)
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	(54,476.01)	0.00	0.00	(54,476.01)
64U087	FY17 INBRE Research Training grant	PABISM	Biology Grant - Son, M	0.00	0.00	(154.83)	0.00	0.00	(154.83)
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	13,099.48	761.12	5,455.90	0.00	0.00	19,316.50
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	(1,546.00)	(119.06)	(2,876.58)	0.00	0.00	(4,541.64)
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	(44.93)	0.00	0.00	(44.93)
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	(57,344.32)	0.00	0.00	(57,344.32)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	42,553.88	5,044.92	72,293.15	0.00	0.00	119,891.95
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	93,200.00	0.00	0.00	93,200.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	24,106.74	7,381.65	218,722.01	0.00	0.00	250,210.40
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	6,016.27	1,982.33	7,603.95	0.00	0.00	15,602.55
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	463.02	0.00	0.00	463.02
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	5,328.75	447.66	3,181.60	0.00	0.00	8,958.01
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	1,059.00	88.96	600.45	0.00	0.00	1,748.41
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour. Envir & Sust. Devel.-Grants	4,494.88	377.57	2,548.60	0.00	0.00	7,421.05
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for the Environment	4,987.89	418.98	0.00	0.00	0.00	5,406.87
6DACFL	Indir Cost Share-Res&Innov 003	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	Indir Cost Share-Res&Innov 011	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	7,002.94	0.00	0.00	7,002.94
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	6,750.00	567.00	119,035.48	0.00	0.00	126,352.48
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	750.00	0.00	0.00	750.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	83.88	0.00	0.00	83.88
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				557,605.95	97,053.11	781,274.32	0.00	0.00	1,435,933.38
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(19,360.00)	0.00	0.00	(19,360.00)
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	PA4HH1	Health & Human Enrich	0.00	0.00	19,360.00	0.00	0.00	19,360.00
6DAHJD	Center for Active Living	PAHPAL	Center for Active Living	232.50	19.53	0.00	0.00	0.00	252.03
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	720.00	60.48	0.00	0.00	0.00	780.48
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	22,799.72	0.00	0.00	22,799.72
6GAETC	Ed Theatre Collaborative Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	34,723.59	0.00	0.00	34,723.59
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	43.60	0.00	0.00	43.60
6GCE4K	Haverhill Civic Engagement Fund	PCADV1	University Advancement	5,000.05	419.98	0.00	0.00	0.00	5,420.03
6GS221	Community Service Angel Tree	PACETL	Open Learning Lab	0.00	0.00	1,018.97	0.00	0.00	1,018.97
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	53,423.75	21,102.37	2,136.57	0.00	0.00	76,662.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	78,622.68	9,253.94	17,883.56	0.00	0.00	105,760.18
6U0000	PSU Educational & General	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	10,304.40	4,052.02	791.14	0.00	0.00	15,147.56
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				148,303.38	34,908.32	79,397.15	0.00	0.00	262,608.85
Academic Support									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	2,744.50	0.00	0.00	2,744.50
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(50,018.25)	0.00	0.00	(50,018.25)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PA5IE1	Innovation & Entrep.	247.25	0.00	850.00	0.00	0.00	1,097.25
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PA5IE1	Innovation & Entrep.	0.00	0.00	237.00	0.00	0.00	237.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PA1AT1	Arts & Technologies	0.00	0.00	26,680.20	0.00	0.00	26,680.20
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1AT1	Arts & Technologies	250.00	21.00	14,218.59	0.00	0.00	14,489.59
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DAECO	ICE-ECO House	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PA4HH1	Health & Human Enrich	0.00	0.00	4,276.48	0.00	0.00	4,276.48
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAGPL	Graduate Planning	PA4HH1	Health & Human Enrich	0.00	0.00	52,018.25	0.00	0.00	52,018.25
6DAGPL	Graduate Planning	PAAAF1	Provost Office	0.00	0.00	12,034.93	0.00	0.00	12,034.93
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,064.78	0.00	0.00	1,064.78
6DAGPL	Graduate Planning	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	7,598.00	0.00	0.00	7,598.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	1,250.00	0.00	0.00	1,250.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	45.00	0.00	0.00	45.00
M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	3,284.82	0.00	0.00	3,284.82
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARMU	Museum of the White Mtns	80.00	0.00	364.80	0.00	0.00	444.80
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAMAC1	Math Activity Center Lab	(5,962.23)	0.00	0.00	0.00	0.00	(5,962.23)
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	184,260.46	62,551.34	31,805.30	0.00	0.00	278,617.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	54,000.00	21,330.00	0.00	0.00	0.00	75,330.00
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	58,199.90	21,682.78	0.00	0.00	0.00	79,882.68
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	47,734.80	4,009.74	40,933.66	0.00	0.00	92,678.20
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	73,171.53	23,903.24	11,578.64	0.00	0.00	108,653.41
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	17,340.00	1,456.56	0.00	0.00	0.00	18,796.56
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	6,100.74	0.00	0.00	6,100.74
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	260,567.09	37,679.41	241,588.41	0.00	0.00	539,834.91
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	(440.00)	(36.96)	0.00	0.00	0.00	(476.96)
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAECSA	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	42,000.00	0.00	0.00	42,000.00
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	31,202.08	12,156.31	0.00	0.00	0.00	43,358.39
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCE	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	400.00	0.00	0.00	400.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	23,237.00	0.00	0.00	23,237.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	247.25	0.00	0.00	247.25
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	10.50	0.00	0.00	10.50
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	343.54	0.00	0.00	343.54
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technologies	0.00	0.00	201.86	0.00	0.00	201.86
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	1,585.76	0.00	0.00	1,585.76
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	750.00	0.00	0.00	0.00	0.00	750.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	743.35	0.00	0.00	743.35
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PACETL	Open Learning Lab	126,971.09	40,200.55	6,391.92	0.00	0.00	173,563.56
6U0000	PSU Educational & General	PACOB	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	33,046.49	4,727.72	39,701.83	0.00	0.00	77,476.04
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	204,464.41	70,233.00	68,861.28	0.00	0.00	343,558.69
6U0000	PSU Educational & General	PALIB1	Library	653,759.49	246,847.08	654,624.12	0.00	0.00	1,555,230.69
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	22,645.93	0.00	0.00	0.00	0.00	22,645.93
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	4,044.48	0.00	0.00	4,044.48
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPAS	Academic Support Services	109,681.44	33,283.79	4,997.12	0.00	0.00	147,962.35
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	71,500.63	19,843.53	451.74	0.00	0.00	91,795.90
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	295,071.12	94,277.07	47,287.38	0.00	0.00	436,635.57
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	61,374.21	12,932.57	15,511.55	0.00	0.00	89,818.33
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOB	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	552,946.28	154,888.00	612,587.71	0.00	0.00	1,320,421.99
6U3000	Technology Fee	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	14.05	0.00	0.00	14.05
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,299,280.86	1,372,638.55	2,172,222.83	0.00	0.00	7,844,142.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	42,613.88	0.00	0.00	42,613.88
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	484.36	0.00	0.00	484.36
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	0.00	0.00	1,284.95	0.00	0.00	1,284.95
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	5,512.36	0.00	0.00	5,512.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(492.76)	0.00	0.00	(492.76)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(108.04)	0.00	0.00	(108.04)
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(1,165.79)	0.00	0.00	(1,165.79)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(10,845.07)	0.00	0.00	(10,845.07)
6DT120	PSU Student Activites Accounting	PTFDREY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(332.25)	0.00	0.00	(332.25)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	32.97	0.00	0.00	32.97
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(118.00)	0.00	0.00	(118.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	305.22	0.00	0.00	305.22
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(394.86)	0.00	0.00	(394.86)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,353.10)	0.00	0.00	(1,353.10)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(3,648.31)	0.00	0.00	(3,648.31)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	3,427.97	0.00	0.00	3,427.97
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(420.05)	0.00	0.00	(420.05)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(616.80)	0.00	0.00	(616.80)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,709.70)	0.00	0.00	(4,709.70)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	71.74	0.00	0.00	71.74
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(2,148.72)	0.00	0.00	(2,148.72)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,274.11)	0.00	0.00	(1,274.11)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	16,042.24	0.00	0.00	16,042.24
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(539.12)	0.00	0.00	(539.12)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	(45.15)	0.00	0.00	(45.15)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,491.40)	0.00	0.00	(3,491.40)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,057.37)	0.00	0.00	(1,057.37)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(47.67)	0.00	0.00	(47.67)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,044.27)	0.00	0.00	(1,044.27)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	4,504.66	0.00	0.00	4,504.66
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(65.10)	0.00	0.00	(65.10)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(377.50)	0.00	0.00	(377.50)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	180.51	0.00	0.00	180.51
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	269.13	0.00	0.00	269.13
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	14,873.50	0.00	(9,106.04)	0.00	0.00	5,767.46
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(472.73)	0.00	0.00	(472.73)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(6,308.96)	0.00	0.00	(6,308.96)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(242.00)	0.00	0.00	(242.00)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(357.98)	0.00	0.00	(357.98)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	905.71	0.00	0.00	905.71
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(465.59)	0.00	0.00	(465.59)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(108.88)	0.00	0.00	(108.88)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	1,050.00	0.00	(4,765.75)	0.00	0.00	(3,715.75)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(412.06)	0.00	0.00	(412.06)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(738.72)	0.00	0.00	(738.72)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(1,568.91)	0.00	0.00	(1,568.91)
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	72,392.65	472.92	(78,202.94)	0.00	0.00	(5,337.37)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(402.40)	0.00	0.00	(402.40)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(1,608.12)	0.00	0.00	(1,608.12)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	2,209.11	126.02	(1,717.56)	0.00	0.00	617.57
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	1,950.03	151.21	(2,995.42)	0.00	0.00	(894.18)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(41.52)	0.00	0.00	(41.52)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,948.00)	0.00	0.00	(2,948.00)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(1,296.65)	0.00	0.00	(1,296.65)
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(842.84)	0.00	0.00	(842.84)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(974.91)	0.00	0.00	(974.91)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(1,880.31)	0.00	0.00	(1,880.31)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(542.07)	0.00	0.00	(542.07)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(20.00)	0.00	0.00	(20.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	1,262.02	0.00	0.00	1,262.02
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	(603.00)	0.00	0.00	(603.00)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(49,964.00)	0.00	0.00	(49,964.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(1,608.99)	0.00	0.00	(1,608.99)
6DT120	PSU Student Activites Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	50.47	0.00	0.00	50.47
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	143.12	0.00	0.00	143.12
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(704.23)	0.00	0.00	(704.23)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	90.00	0.00	262.00	0.00	0.00	352.00
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,627.94)	0.00	0.00	(1,627.94)
6DT120	PSU Student Activites Accounting	PTTRIO	Trio Club	0.00	0.00	(252.00)	0.00	0.00	(252.00)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(2,564.50)	0.00	0.00	(2,564.50)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(614.92)	0.00	0.00	(614.92)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,573.09	0.00	(8,312.64)	0.00	0.00	(5,739.55)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(371.00)	0.00	0.00	(371.00)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	3,859.18	0.00	0.00	3,859.18
6DTAPS	Alpha Phi Sigma	PA6JS1	Justice & Security	0.00	0.00	3,469.95	0.00	0.00	3,469.95
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	22,916.87	0.00	0.00	22,916.87
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	122.33	0.00	0.00	122.33
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	717.75	0.00	0.00	717.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	591,917.38	151,158.70	6,546,269.46	0.00	0.00	7,289,345.54
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	7,601.89	0.00	0.00	7,601.89
6AS215	Dining Services	PSDINE	Dining Services	39,171.06	15,050.09	5,880,431.82	0.00	0.00	5,934,652.97
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	87.77	0.00	0.00	87.77
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	130,143.79	39,008.62	583,008.55	0.00	0.00	752,160.96
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	82,869.15	32,733.34	282,002.52	0.00	0.00	397,605.01
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTACCT	Accounting Admin	196.20	0.00	0.00	0.00	0.00	196.20
6AS220	Hartman Union Building	PTALTS	Alternative Spring Break Organizati	0.00	0.00	1,557.95	0.00	0.00	1,557.95
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	488.50	41.05	0.00	0.00	0.00	529.55
6AS220	Hartman Union Building	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	0.00	0.00	200.50	0.00	0.00	200.50
6AS280	Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSHS	Health Services	10,750.00	903.00	381,334.18	0.00	0.00	392,987.18
6AS280	Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSPC01	Counseling Center	443,274.27	174,117.65	153,263.61	0.00	0.00	770,655.53
***Total Auxiliary Services				1,613,537.05	498,399.64	14,257,615.34	0.00	0.00	16,369,552.03
No Program Code Assigned									
610010	Hubbard Brook JVA III	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okrrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okrrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	356.12	0.00	0.00	356.12
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N259	Newfound Lake Paleolimnology	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N263	Walking the Whets, Wilderness Ethics	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PA1ATG	Arts & Technologies -Grants	0.00	0.00	91.48	0.00	0.00	91.48
64N265	Measuring Multimodal Network	PA7TEG	Tour. Envir & Sust. Devel.-Grants	168.00	14.11	95.26	0.00	0.00	277.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DAPPD	Academic Prepaid Expense	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PAAAF1	Provost Office	0.00	0.00	450.00	0.00	0.00	450.00
6DAREN	Athletic Training Equip Replacement	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DASS2	Social Science-Events 2	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	161.80	0.00	0.00	161.80
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSPPD	Student Affairs-Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PAAAF1	Provost Office	0.00	0.00	450.00	0.00	0.00	450.00
6DTSCD	Society Scholarly Dialogue	PAAAF1	Provost Office	250.00	21.00	0.00	0.00	0.00	271.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	288.00	0.00	0.00	288.00
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	460.00	0.00	0.00	460.00
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	220.00	0.00	0.00	220.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	162.03	0.00	0.00	162.03
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	753.73	0.00	0.00	753.73
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	68.45	0.00	0.00	68.45
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	22.31	0.00	0.00	22.31
6GTSMC	Sports Management Club Gifts	PTSPT	Plymouth Sports Management	0.00	0.00	30.00	0.00	0.00	30.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	924,250.75	11,943.22	0.00	936,193.97
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,031,823.58	8,031,823.58
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	739,056.95	739,056.95
***Total Depreciation				0.00	0.00	0.00	0.00	8,770,880.53	8,770,880.53
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB335	HUB Rubber Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	241,214.65	0.00	0.00	241,214.65
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	241,214.65	0.00	0.00	241,214.65
**Total Plant Funds				0.00	0.00	1,165,465.40	11,943.22	8,770,880.53	9,948,289.15
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	223.25	0.00	0.00	223.25
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	223.25	0.00	0.00	223.25
**Total Agency Funds				0.00	0.00	223.25	0.00	0.00	223.25
*Total 6P - Plymouth State University				39,186,271.56	11,844,396.20	21,469,974.26	4,427,570.24	8,770,880.53	85,699,092.79

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	50,210.69	19,833.22	177.59	0.00	0.00	70,221.50
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				50,210.69	19,833.22	(28,846.68)	0.00	0.00	41,197.23
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	213.61	0.00	0.00	213.61
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	2,400.00	201.60	625.55	0.00	0.00	3,227.15
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	476,969.77	197,691.35	82,117.13	0.00	0.00	756,778.25
73H024	ETP FY19	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	217,858.45	88,187.74	24,620.46	0.00	0.00	330,666.65
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	18,938.57	8,010.84	1,800.00	0.00	0.00	28,749.41
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	14,979.10	6,335.99	100.00	0.00	0.00	21,415.09
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	2,845.38	0.00	0.00	2,845.38
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	72,111.66	24,828.12	3,700.22	0.00	0.00	100,640.00
7U0000	GSC Education and General	CACAED	School of Education	280,773.84	79,127.03	25,211.80	0.00	0.00	385,112.67
7U0000	GSC Education and General	CACAFA	Faculty Development	83,669.85	30,840.73	2,129.33	0.00	0.00	116,639.91

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	428,380.16	161,475.24	9,542.67	0.00	0.00	599,398.07
7U0000	GSC Education and General	CACALB	Library	43,837.09	3,682.22	110,749.40	0.00	0.00	158,268.71
7U0000	GSC Education and General	CACAOP	Academic Services Operating	155,606.66	60,421.04	7,883.84	0.00	0.00	223,911.54
7U0000	GSC Education and General	CACASI	Instructional Design	163,929.99	63,086.37	3,329.88	0.00	0.00	230,346.24
7U0000	GSC Education and General	CACOOO	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	256,871.30	0.00	0.00	256,871.30
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	(633.85)	0.00	0.00	0.00	(633.85)
7U0000	GSC Education and General	CETCOP	Computer & Network Services	231,427.75	91,168.75	203,775.45	0.00	0.00	526,371.95
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	(100.00)	0.00	0.00	(100.00)
7U0000	GSC Education and General	CSVVAS	Academic Support Resources	12,550.00	1,054.20	23,118.48	0.00	0.00	36,722.68
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	2,435.28	0.00	0.00	2,435.28
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	309,906.17	122,292.42	1,180.96	0.00	0.00	433,379.55
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,513,339.06	937,769.79	762,150.74	0.00	0.00	4,213,259.59
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	15,803.17	1,327.46	0.00	0.00	0.00	17,130.63
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	952.00	0.00	0.00	0.00	0.00	952.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	(400.00)	0.00	0.00	0.00	0.00	(400.00)
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	56,478.75	0.00	0.00	0.00	0.00	56,478.75
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	2,642.47	0.00	0.00	2,642.47
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,892.69	0.00	0.00	1,892.69
7U0000	GSC Education and General	CADMFA	Financial Aid	179,874.78	70,990.06	2,145.20	0.00	0.00	253,010.04
7U0000	GSC Education and General	CENRAD	Advising	600,298.77	237,118.30	191.03	0.00	0.00	837,608.10

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CENROP	Facilities Management	51,955.97	20,522.65	359.46	0.00	0.00	72,838.08
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	61,345.06	24,231.32	(3,215.65)	0.00	0.00	82,360.73
7U0000	GSC Education and General	CSVSD	Admissions	449,695.26	177,193.50	36,179.73	0.00	0.00	663,068.49
7U0000	GSC Education and General	CSVSB	Bursar	171,436.15	67,717.25	58,710.34	0.00	0.00	297,863.74
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	1,955.72	0.00	0.00	1,955.72
7U0000	GSC Education and General	CSVSCP	Career Planning	92,607.81	35,364.05	5,228.80	0.00	0.00	133,200.66
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	44,125.39	17,429.47	2,312.03	0.00	0.00	63,866.89
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	2,195.12	0.00	0.00	2,195.12
7U0000	GSC Education and General	CSVSI	Title IX Compliance	0.00	0.00	247.50	0.00	0.00	247.50
7U0000	GSC Education and General	CSVSMK	Marketing	190,827.31	75,256.06	666,270.68	0.00	0.00	932,354.05
7U0000	GSC Education and General	CSVSRG	Registrar's Office	147,144.94	55,986.78	14,013.86	0.00	0.00	217,145.58
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,062,145.36	783,136.90	791,128.98	0.00	0.00	3,636,411.24
Institutional Support									
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	16,250.00	0.00	0.00	16,250.00
7D1731	GSC Advancement	CSVSA	Alumni	0.00	0.00	3,065.96	0.00	0.00	3,065.96
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	31.98	0.00	0.00	31.98
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	2,093.24	826.84	(6,507.25)	0.00	0.00	(3,587.17)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	66,001.45	26,070.59	0.00	0.00	0.00	92,072.04
7U0000	GSC Education and General	CACAIG	Innovations Group	66,248.84	19,177.12	26,043.39	0.00	0.00	111,469.35
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	736,553.44	0.00	0.00	736,553.44
7U0000	GSC Education and General	CADMHR	Human Resources	111,604.37	44,083.73	11,963.87	0.00	0.00	167,651.97
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,934.00)	86,411.62	(6.34)	0.00	84,471.28
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	189,589.27	74,842.47	1,841.67	0.00	0.00	266,273.41
7U0000	GSC Education and General	CFASOP	Finance & Administration	113,956.94	45,013.02	2,463.89	0.00	0.00	161,433.85
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	180,923.07	86,464.66	2,994.37	0.00	0.00	270,382.10
7U0000	GSC Education and General	CSVSA	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	90,515.44	35,753.56	758.18	0.00	0.00	127,027.18
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	262.00	0.00	0.00	262.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(142,134.00)	0.00	0.00	0.00	(142,134.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				820,932.62	188,163.99	882,133.12	(6.34)	0.00	1,891,223.39
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMP	Administration - Concord Facilities	0.00	0.00	180,722.44	61,516.09	0.00	242,238.53

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	500.00	0.00	0.00	500.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	358,779.74	358,779.74
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	22,529.20	22,529.20
***Total Depreciation				0.00	0.00	0.00	0.00	381,308.94	381,308.94
**Total Plant Funds				0.00	0.00	500.00	0.00	381,308.94	381,808.94
*Total 7C - Granite State College				7,696,531.64	2,262,294.84	3,267,357.56	107,934.55	381,308.94	13,715,427.53

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	83,120.33	32,832.59	553.76	0.00	0.00	116,506.68
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				83,120.33	32,832.59	553.76	0.00	0.00	116,506.68
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	32,935.70	13,931.82	0.00	0.00	0.00	46,867.52
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	95,273.88	0.00	0.00	95,273.88
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	3,932.86	0.00	0.00	3,932.86
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	217,239.10	0.00	0.00	217,239.10
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	145,849.16	0.00	0.00	145,849.16
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	3,465.84	0.00	0.00	3,465.84
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	750.00	63.00	0.00	0.00	0.00	813.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(8,497.99)	0.00	0.00	(8,497.99)

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	10,615.31	0.00	0.00	10,615.31
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	258,849.24	0.00	0.00	0.00	258,849.24
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	356,667.54	0.00	0.00	0.00	356,667.54
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	1,095,147.65	0.00	0.00	0.00	1,095,147.65
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,058,945.90	0.00	0.00	0.00	1,058,945.90
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	156,137.59	53,463,697.98	0.00	0.00	0.00	53,619,835.57
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	20,847,365.57	0.00	0.00	0.00	20,847,365.57
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	21,990,736.12	0.00	0.00	0.00	21,990,736.12
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,302,450.05	0.00	0.00	0.00	1,302,450.05
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	25,967.60	0.00	0.00	0.00	25,967.60
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	(269.49)	0.00	0.00	0.00	(269.49)
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,529,474.22	0.00	0.00	0.00	4,529,474.22
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,117,078.09	0.00	0.00	0.00	1,117,078.09
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,818,463.20	115,852.00	0.00	0.00	1,934,315.20
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(109,404,050.38)	0.00	0.00	0.00	(109,404,050.38)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	457,134.00	0.00	0.00	457,134.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	135,059.55	0.00	0.00	135,059.55
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	160.00	0.00	0.00	160.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	164,295.91	72,889.47	530.90	0.00	0.00	237,716.28
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	108.57	0.00	0.00	108.57
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	247,282.14	0.00	0.00	247,282.14
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	87.00	7.31	0.00	0.00	0.00	94.31
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	7,896.00	663.29	181.51	0.00	0.00	8,740.80
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	1,785.00	149.94	2,628.93	0.00	0.00	4,563.87
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	7,316.35	0.00	0.00	7,316.35
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	1,633.59	0.00	0.00	1,633.59

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	23,000.56	1,932.00	3,127.44	0.00	0.00	28,060.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	14,761.50	1,223.18	14,064.09	0.00	0.00	30,048.77
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	211,480.82	67,035.47	805,317.41	0.00	0.00	1,083,833.70
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	479,332.47	0.00	0.00	479,332.47
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	71,129.36	0.00	0.00	71,129.36
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	615,037.50	0.00	0.00	615,037.50
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	425,594.00	0.00	0.00	0.00	425,594.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	61,618.48	0.00	0.00	61,618.48
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	105,208.03	0.00	0.00	105,208.03
9UG000	University System E&G	YCBL10	System Outreach	148,674.13	58,469.67	41,258.29	0.00	0.00	248,402.09
9UG000	University System E&G	YCBL20	Enrollment Center	750.00	63.00	0.00	0.00	0.00	813.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	365,248.07	161,302.87	661,229.95	0.00	0.00	1,187,780.89
9UG000	University System E&G	YCEX10	Government Operations	74,843.86	29,539.69	78,430.39	0.00	0.00	182,813.94
9UG000	University System E&G	YCF10	Finance & Administration Operations	361,574.23	138,115.63	9,173.62	0.00	0.00	508,863.48
9UG000	University System E&G	YCFB10	Budget Office Operations	235,401.23	92,983.59	1,149.71	0.00	0.00	329,534.53
9UG000	University System E&G	YCF10	Capital Planning and Development	118,329.62	40,114.35	136,744.59	0.00	0.00	295,188.56
9UG000	University System E&G	YCFD10	Internal Audit Operations	325,930.89	126,383.79	27,073.44	0.00	0.00	479,388.12
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	218,700.00	0.00	0.00	218,700.00
9UG000	University System E&G	YCFE10	Procurement Operations	872,663.52	296,551.12	97,766.07	0.00	0.00	1,266,980.71
9UG000	University System E&G	YCFG10	Enterprise Applications	447,554.10	176,526.90	15,409.46	0.00	0.00	639,490.46
9UG000	University System E&G	YCFO10	General Operations	50,144.12	19,806.92	383,490.29	51,157.71	0.00	504,599.04
9UG000	University System E&G	YCFS10	Controller's Office	169,462.02	58,524.81	80,121.28	0.00	0.00	308,108.11
9UG000	University System E&G	YCFS11	Accounting Services	384,681.07	147,027.71	0.00	0.00	0.00	531,708.78
9UG000	University System E&G	YCFS12	Disbursement Services	393,295.57	155,335.14	0.00	0.00	0.00	548,630.71
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	231,044.17	91,262.41	8,081.49	0.00	0.00	330,388.07
9UG000	University System E&G	YCLG10	General Counsel Operations	338,367.38	133,163.88	77,417.01	0.00	0.00	548,948.27
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,008,869.25	392,475.83	65,550.40	0.00	0.00	1,466,895.48
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(5,216,840.00)	0.00	0.00	(5,216,840.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(5,216,217.00)	0.00	0.00	(5,216,217.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	128,676.26	49,894.41	(332,973.32)	0.00	0.00	(154,402.65)

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9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	172,251.61	0.00	0.00	172,251.61
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	88,376.46	88,376.46
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	109,766.93	109,766.93
***Total Depreciation				0.00	0.00	0.00	0.00	198,143.39	198,143.39
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	174,901.61	0.00	198,143.39	373,045.00
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	19,914.42	0.00	0.00	19,914.42
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	19,914.42	0.00	0.00	19,914.42
**Total Agency Funds				0.00	0.00	19,914.42	0.00	0.00	19,914.42
*Total 9Y - Chancellor & System Office				6,383,004.54	6,801,473.78	(4,655,734.92)	51,157.71	198,143.39	8,778,044.50

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	2,832.18	0.00	5,745.04	0.00	8,577.22
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	707.50	0.00	35,677.87	0.00	36,385.37
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	57,495.88	133.14	315,289.40	0.00	372,918.42
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	30,060.78	0.00	30,060.78
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	4,507.18	378.60	20,048.77	0.00	24,934.55
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	12,426.09	0.00	12,426.09
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	31,077.03	0.00	31,077.03
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	30,159.60	0.00	30,159.60
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,648.69	0.00	5,648.69
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	9,197.09	0.00	9,197.09
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	16,502.44	0.00	16,502.44
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	5,242.07	0.00	5,242.07
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	35,442.87	0.00	35,442.87
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	17,256.25	1,449.57	30,539.66	0.00	49,245.48
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	17,682.49	0.00	17,682.49
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	50,004.03	0.00	50,004.03
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,330,949.76	1,298,358.55	144,980.79	363.02	4,774,652.12
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	15,326.26	0.00	15,326.26
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,091,835.65)	0.00	(2,091,835.65)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	3,722.00	0.00	3,722.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,116.37	0.00	72,116.37
***Total Institutional Support				3,413,748.75	1,300,319.86	(1,204,946.31)	363.02	3,509,485.32
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,413,748.75	1,300,319.86	(1,204,946.31)	363.02	3,509,485.32
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				3,413,748.75	1,300,319.86	(1,204,946.31)	363.02	3,509,485.32

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8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total	
Plant Funds						
Operations and Maintenance						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
Depreciation						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00
Agency Funds						
Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00

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8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00

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- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	0.00	0.00	2,296.00	2,296.00
***Total No Program Code Assigned				0.00	0.00	2,296.00	2,296.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	2,296.00	2,296.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	2,296.00	2,296.00